A five-year financial plan will be maintained to project operational budget expectations and capital maintenance needs for the next five years. The plan will utilize enrollment projections, the "Blueprint," and inflation indices in its preparation.

The School Committee, in conjunction with the Leadership Team, shall review, modify, and annually update the five-year financial plan.

The School Committee will annually approve the five-year financial plan.

Policy Adopted: April 9, 2001

Policy Reviewed: Policy Revised:

WESTFORD PUBLIC SCHOOLS Westford, Massachusetts 01886