

**Special Ed Contracted Services  
12239098 - 535060 (Function 2320)**

	<u>Budget</u>	<u>Actual</u>
FY14	95,076	333,226
FY15	119,076	286,586
FY16	144,076	277,639
FY17	170,121	452,302
FY18	210,121	273,119
FY19	210,121	339,000 projection - spent/encumbered at 12/31/18
FY20	210,121	

