

Superintendent Advertising
11210382 - 534035 (Function 1210)

	<u>Budget</u>	<u>Actual</u>
FY11	36,000	20,564
FY12	20,000	10,070
FY13	20,000	7,970
FY14	20,000	12,469
FY15	20,000	5,556
FY16	20,000	5,617
FY17	15,000	7,360
FY18	12,000	6,193
FY19	12,000	7,274 projection - spent/encumbered at 12/31/18
FY20	12,000	

