

Electricity Estimate for FY2020 WPS Budget

Electricity	kwh FY16	kwh FY17	kwh FY18	3 yr avg kWhs	Supp & Del FY20 est rate	\$ Prelim Est for FY20	adj	C/Fwd Budg FY20	Reference: Budg FY19
Miller	529,000	518,600	546,600	531,400	\$ 0.1500	\$ 79,710	\$ 2,723	\$ 82,433	\$ 81,376
Nabnasset	229,548	230,831	231,149	230,509	\$ 0.1500	\$ 34,576	\$ 1,668	\$ 36,244	\$ 34,799
Robinson	205,997	202,434	187,047	198,493	\$ 0.1500	\$ 29,774	\$ 1,903	\$ 31,677	\$ 33,477
Abbot	236,558	246,695	247,481	243,578	\$ 0.1500	\$ 36,537	\$ 1,753	\$ 38,290	\$ 38,290
Crisafulli	433,150	459,934	482,712	458,599	\$ 0.1500	\$ 68,790	\$ 3,282	\$ 72,072	\$ 72,472
Day	217,435	214,090	227,630	219,718	\$ 0.1500	\$ 32,958	\$ 1,598	\$ 34,556	\$ 34,556
Blanchard	550,944	535,708	478,222	521,625	\$ 0.1500	\$ 78,244	\$ 4,073	\$ 82,317	\$ 87,317
Stony Brook	804,634	809,071	847,544	820,416	\$ 0.1500	\$ 123,062	\$ 5,958	\$ 129,020	\$ 135,600
Westford Academy	1,843,644	1,864,597	1,860,497	1,856,246	\$ 0.1500	\$ 278,437	\$ 20,209	\$ 298,646	\$ 302,368
Less: SSPA offset						\$ (5,000)		\$ (5,000)	\$ (5,000)
Abbot Treatment Plant	58,793	51,846	42,598	51,079	\$ 0.1500	\$ 7,807	\$ 1,497	\$ 9,304	\$ 9,303
Town Farm Barn	847	465	48	453	\$ 0.1500	\$ 68	\$ 65	\$ 133	\$ 133
Beacon Street	30,968	23,070	24,847	26,295	\$ 0.1500	\$ 3,944	\$ 727	\$ 4,671	\$ 4,671
Millennium	200,640	202,800	187,040	196,827	\$ 0.1500	\$ 29,524	\$ 2,113	\$ 31,637	\$ 31,637
						\$ 798,431	\$ 47,569	\$ 846,000	\$ 861,000
						\$ (185,000)		\$ (185,000)	\$ (200,000)
	5,342,158	5,360,141	5,363,415	5,355,238		\$ 613,431		\$ 661,000	\$ 661,000