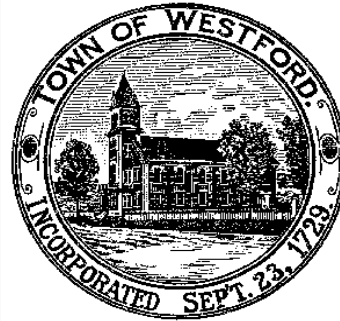


Westford Public Schools



FY2017 Budget Public Hearing

\$54,695,407

2.5% Increase

Fiscal 2017 Town Appropriation to School System

2

FY 2016 Town Appropriation	53,361,373	
FY 2017 Carry Forward Budget (Level Service)	54,368,804	1.89%
FY 2017 New Requests	478,290	.90%
FY 2017 Reduction to meet TM Recommendation	- 151,687	- .28%
Fiscal 2017 School Committee's General Fund Request	54,695,407	2.50%

FY 2017 New Requests

<u>FTE</u>		<u>Amount</u>
1.4	Science (1.0 FTE) and Math (0.4 FTE) Teachers at Westford Academy	77,816
1.0	Student Support Services Teacher at Westford Academy	56,154
4.0	Contingency SSS Teaching Assistants	72,000
0.4	Curriculum Coordinators, increased time for evaluation responsibilities	29,000
	Added funds for districtwide curriculum and instruction needs	6,420
	Babson Innovation/Entrepreneurial Partnership	10,000
	Student Support Services transportation	164,400
	Annual maintenance agreements for security cameras	<u>62,500</u>
		478,290

FY 2017 Reductions to meet the Town Manager's Recommendation

<u>FTE</u>	<u>Amount</u>
1.0 Elementary Art Staff	61,687
Teacher Course Reimbursement	20,000
MCAS Tutoring	25,000
Professional Development Funds	10,000
Task Team Substitutes	15,000
504 Accommodations	10,000
Transportation Fuel Adjustment	<u>10,000</u>
	151,687