

	FY25 Budget	FY24 Budget	FY23 Actual	FY22 Actual	FY21 ACTUAL	FY20 ACTUAL	FY19 ACTUAL	FY18 ACTUAL	FY17 ACTUAL	FY16 ACTUAL
1110 SCHOOL COMMITTEE	\$ 10,675	\$ 8,225	\$ 8,381	\$ 10,155	\$ 15,982	\$ 9,099	\$ 10,155	\$ 8,453	\$ 7,433	\$ 6,180
1210 SUPERINTENDENT OF SCHOOLS	\$ 298,028	\$ 291,550	\$ 300,742	\$ 305,395	\$ 316,643	\$ 310,761	\$ 305,395	\$ 289,227	\$ 282,951	\$ 277,868
1220 ASSISTANT SUPERINTENDENT	\$ 244,562	\$ 244,453	\$ 242,691	\$ 225,588	\$ 234,932	\$ 230,544	\$ 225,588	\$ 220,864	\$ 207,446	\$ 200,575
1410 BUSINESS OFFICE	\$ 491,961	\$ 492,510	\$ 497,890	\$ 459,220	\$ 559,220	\$ 460,942	\$ 459,220	\$ 426,486	\$ 458,874	\$ 413,425
1420 HUMAN RESOURCES & BENEFITS	\$ 369,695	\$ 1,444,179	\$ 137,589	\$ 197,190	\$ 173,090	\$ 192,089	\$ 197,190	\$ 181,856	\$ 170,908	\$ 167,714
1430 LEGAL SERVICES	\$ 82,000	\$ 82,000	\$ 100,940	\$ 57,140	\$ 87,239	\$ 74,599	\$ 57,140	\$ 55,535	\$ 74,565	\$ 81,969
1450 INFORMATION MGT/TECHNOLOGY	\$ 261,841	\$ 228,269	\$ 312,456	\$ 288,280	\$ 277,149	\$ 293,274	\$ 288,280	\$ 279,547	\$ 286,736	\$ 282,790
2110 CURRICULUM DIRECTORS	\$ 393,092	\$ 499,130	\$ 541,282	\$ 452,117	\$ 445,774	\$ 469,756	\$ 452,117	\$ 458,505	\$ 445,542	\$ 438,137
2210 SCHOOL LEADERSHIP - BUILDING	\$ 3,606,714	\$ 3,552,280	\$ 3,434,529	\$ 2,884,181	\$ 2,950,180	\$ 3,004,161	\$ 2,884,181	\$ 2,751,579	\$ 2,757,651	\$ 2,701,296
2250 NON-INSTR BUILDING TECHNOLOGY	\$ -	\$ -	\$ -	\$ 40,609	\$ 39,583	\$ 37,796	\$ 40,609	\$ 33,873	\$ 31,965	\$ 39,006
2305 CLASSROOM TEACHERS	\$ 26,224,284	\$ 26,582,212	\$ 26,251,181	\$ 25,691,620	\$ 25,909,269	\$ 25,811,465	\$ 25,691,620	\$ 24,648,434	\$ 23,487,702	\$ 23,182,771
2310 TEACHER SPECIALISTS	\$ 7,179,567	\$ 6,820,668	\$ 6,553,109	\$ 4,764,151	\$ 5,549,204	\$ 5,454,543	\$ 4,764,151	\$ 4,708,980	\$ 4,077,401	\$ 3,901,169
2315 INSTRUCTIONL COORD/TEAM LEADERS	\$ 397,859	\$ 295,007	\$ 294,571	\$ 538,738	\$ 591,064	\$ 622,626	\$ 538,738	\$ 505,244	\$ 520,692	\$ 509,936
2320 MEDICAL/THERAPEUTIC SERVICES	\$ 1,728,005	\$ 1,631,433	\$ 1,525,856	\$ 1,423,395	\$ 1,231,723	\$ 1,177,662	\$ 1,423,395	\$ 1,309,766	\$ 1,448,807	\$ 1,124,116
2325 TEACHER SUBSTITUTES	\$ 513,279	\$ 511,875	\$ 432,580	\$ 536,721	\$ 416,959	\$ 297,437	\$ 536,721	\$ 326,923	\$ 462,872	\$ 469,024
2330 INSTRUCTIONAL ASSISTANTS	\$ 4,591,132	\$ 3,974,968	\$ 3,566,646	\$ 3,001,554	\$ 3,269,122	\$ 3,126,737	\$ 3,001,554	\$ 3,015,316	\$ 2,825,623	\$ 2,591,613
2340 LIBRARY/MEDIA CENTER SALARIES	\$ 858,437	\$ 842,997	\$ 829,443	\$ 748,200	\$ 690,091	\$ 759,332	\$ 748,200	\$ 741,730	\$ 708,774	\$ 681,041
2355 SUBSTITUTES FOR PROF DEVELOPMENT	\$ 17,844	\$ 17,844	\$ 14,398	\$ 10,650	\$ 1,360	\$ -	\$ 10,650	\$ 14,198	\$ 14,463	\$ 23,288
2357 PROFESSIONAL DEVELPMT EXPENSES	\$ 380,342	\$ 578,578	\$ 550,481	\$ 458,094	\$ 511,886	\$ 577,035	\$ 458,094	\$ 507,239	\$ 467,048	\$ 489,416
2410 TEXTBOOKS & RELATED MEDIA	\$ 63,500	\$ 62,500	\$ 46,976	\$ 132,602	\$ 156,154	\$ 85,301	\$ 132,602	\$ 172,825	\$ 197,928	\$ 247,774
2415 LIBRARY INSTRUCTIONAL MATERIAL	\$ 32,000	\$ 31,500	\$ 31,538	\$ 43,828	\$ 9,558	\$ 39,400	\$ 43,828	\$ 52,840	\$ 38,289	\$ 42,153
2420 INSTRUCTIONAL EQUIPMENT	\$ 23,500	\$ 22,000	\$ 13,895	\$ 27,397	\$ 20,687	\$ 15,448	\$ 27,397	\$ 88,000	\$ 94,413	\$ 29,271
2430 GENERAL INSTRUCTIONAL SUPPLIES	\$ 462,840	\$ 457,279	\$ 398,529	\$ 423,217	\$ 218,800	\$ 372,024	\$ 423,217	\$ 429,800	\$ 457,359	\$ 480,223
2440 OTHER INSTRUCTIONAL SERVICES	\$ 50,700	\$ 60,700	\$ 14,978	\$ 45,132	\$ 6,010	\$ 13,156	\$ 45,132	\$ 48,654	\$ 54,484	\$ 51,982
2451 CLASSROOM INSTRUCT TECH	\$ 42,800	\$ 44,800	\$ 28,037	\$ 57,412	\$ 30,597	\$ 56,712	\$ 57,412	\$ 197,216	\$ 255,351	\$ 203,882
2453 LIBRARY INSTRUCTIONAL HARDWARE	\$ 2,400	\$ 2,400	\$ 1,098	\$ -	\$ -	\$ 2,400	\$ -	\$ 328	\$ 1,048	\$ 10,447
2455 INSTRUCTIONAL SOFTWARE	\$ 349,546	\$ 328,601	\$ 276,444	\$ 125,651	\$ 169,929	\$ 141,226	\$ 125,651	\$ 139,488	\$ 94,095	\$ 67,988
2710 GUIDANCE & ADJUSTMT COUNSELORS	\$ 2,847,460	\$ 2,717,193	\$ 2,652,631	\$ 2,085,875	\$ 2,367,484	\$ 2,272,076	\$ 2,085,875	\$ 2,017,777	\$ 1,735,682	\$ 1,633,975
2720 TESTING & ASSESSMENT	\$ 24,900	\$ 26,475	\$ 23,321	\$ 30,765	\$ 16,787	\$ 16,899	\$ 30,765	\$ 30,359	\$ 33,899	\$ 22,795
2800 PSYCHOLOGICAL SERVICES	\$ 501,823	\$ 447,176	\$ 399,647	\$ 337,834	\$ 342,638	\$ 322,656	\$ 337,834	\$ 283,570	\$ 314,423	\$ 278,609
3100 PARENT LIAISON SERVICES	\$ 5,000	\$ 5,000	\$ 13,826	\$ 4,086	\$ 5,686	\$ 1,945	\$ 4,086	\$ 2,255	\$ 1,516	\$ 700
3200 MEDICAL/HEALTH SERVICES	\$ 989,713	\$ 917,380	\$ 899,789	\$ 735,064	\$ 829,822	\$ 796,635	\$ 735,064	\$ 681,595	\$ 643,258	\$ 603,333
3300 TRANSPORTATION SERVICES	\$ 4,403,420	\$ 3,699,000	\$ 3,791,792	\$ 2,808,988	\$ 3,378,705	\$ 2,799,122	\$ 2,808,988	\$ 2,792,735	\$ 2,660,580	\$ 2,460,908
3400 FOOD SERVICES	\$ -	\$ -	\$ 950	\$ 673	\$ -	\$ 1,644	\$ 673	\$ 82	\$ 1,626	\$ 4,026
3510 ATHLETICS	\$ 509,560	\$ 442,417	\$ 587,186	\$ 518,042	\$ 469,037	\$ 434,410	\$ 518,042	\$ 508,744	\$ 507,883	\$ 464,329
3520 OTHER STUDENT ACTIVITIES	\$ 79,639	\$ 104,642	\$ 253,065	\$ 189,711	\$ 140,469	\$ 134,214	\$ 189,711	\$ 191,249	\$ 176,971	\$ 166,767
3600 SCHOOL SECURITY	\$ 81,900	\$ 74,000	\$ 74,000	\$ 77,524	\$ 74,000	\$ 74,000	\$ 77,524	\$ 85,613	\$ 73,876	\$ 73,848
4110 CUSTODIAL SERVICES	\$ 2,085,353	\$ 2,111,216	\$ 2,262,374	\$ 1,908,853	\$ 2,141,080	\$ 1,932,439	\$ 1,908,853	\$ 1,946,285	\$ 1,890,312	\$ 1,919,668
4120 HEATING OF BUILDINGS	\$ 809,612	\$ 611,500	\$ 584,950	\$ 565,523	\$ 600,933	\$ 504,972	\$ 565,523	\$ 541,277	\$ 493,140	\$ 466,886
4130 UTILITY SERVICES	\$ 1,107,434	\$ 1,013,307	\$ 753,304	\$ 702,884	\$ 759,742	\$ 728,694	\$ 702,884	\$ 762,060	\$ 703,914	\$ 651,513
4210 MAINTENANCE OF GROUNDS	\$ 65,000	\$ 65,000	\$ 64,285	\$ 99,209	\$ 29,575	\$ 51,899	\$ 99,209	\$ 91,523	\$ 75,200	\$ 121,084
4220 MAINTENANCE OF BUILDINGS	\$ 1,106,199	\$ 1,045,708	\$ 1,151,142	\$ 1,189,892	\$ 1,135,461	\$ 1,216,796	\$ 1,189,892	\$ 1,272,219	\$ 1,245,154	\$ 1,113,709
4225 BUILDING SECURITY	\$ 107,750	\$ 107,750	\$ 103,729	\$ 128,363	\$ 114,661	\$ 134,290	\$ 128,363	\$ 137,722	\$ 166,650	\$ 100,076
4230 MAINTENANCE OF EQUIPMENT	\$ 51,463	\$ 26,702	\$ 31,224	\$ 82,732	\$ 68,770	\$ 76,613	\$ 82,732	\$ 100,865	\$ 106,000	\$ 95,658
4400 NETWORKING & TELECOM	\$ 664,159	\$ 695,222	\$ 628,436	\$ 112,599	\$ 155,716	\$ 143,105	\$ 112,599	\$ 164,534	\$ 187,446	\$ 80,319
4450 TECHNOLOGY MAINTENANCE	\$ 56,300	\$ 56,300	\$ 46,681	\$ 365,984	\$ 437,479	\$ 412,888	\$ 365,984	\$ 334,794	\$ 316,603	\$ 270,915
5100 EMPLOYER RETIREMENT CONTRIB	\$ -	\$ -	\$ 52,782	\$ -	\$ 16,237	\$ -	\$ -	\$ -	\$ -	\$ -
5150 EMPLOYEE SEPARATION COSTS	\$ 50,000	\$ 50,000	\$ 44,097	\$ 53,174	\$ 135,999	\$ 62,216	\$ 53,174	\$ 30,471	\$ 54,919	\$ 42,303
5260 NON-EMPLOYEE INSURANCE	\$ 4,000	\$ 4,000	\$ 3,710	\$ 4,361	\$ 3,120	\$ 3,821	\$ 4,361	\$ 3,925	\$ 4,366	\$ 4,675
5300 RENTAL/LEASE OF EQUIPMENT	\$ 144,500	\$ 144,500	\$ 112,532	\$ 130,653	\$ 120,246	\$ 125,025	\$ 130,653	\$ 127,296	\$ 135,815	\$ 124,331
6200 CIVIC ACTIVITIES	\$ 4,000	\$ 4,000	\$ 439	\$ 3,030	\$ 3,345	\$ 3,424	\$ 3,030	\$ 3,844	\$ 3,803	\$ 2,673
7200-7500 FIXED ASSETS	\$ -	\$ -	\$ -	\$ 48,395	\$ -	\$ -	\$ 48,395	\$ 220,850	\$ 116,666	\$ 235,814
9100-9400 TUITIONS	\$ 3,209,569	\$ 2,413,119	\$ 2,896,041	\$ 2,857,598	\$ 3,149,043	\$ 3,649,236	\$ 2,857,598	\$ 2,404,650	\$ 2,275,165	\$ 2,841,694
TOTAL	\$ 67,585,356	\$ 65,889,564	\$ 63,838,192	\$ 62,236,868	\$ 60,378,240	\$ 59,534,544	\$ 57,990,047	\$ 56,349,198	\$ 53,855,282	\$ 52,495,658

School Request \$ 67,585,356 \$ 65,889,564
 2.57% 2.89%
 \$ 1,695,792

Foff	2305 f	guid	OBJ	DESCRIPTION	1213508	CATEGORY	FY25	FY24	FY23	FY23	FY22	2021	2020	2019	2018	2017	2016	
Location	Function	Org	OBJ	DESCRIPTION	DETAILS		BUDGET	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	
				1110 SCHOOL COMMITTEE														
				SYSTEMWIDE														
39	1110	1	11110392	534010	11110392-534010	SCH COMM EXP.POSTAGE												
39	1110	1	11110392	534040	11110392-534040	SCH COMM EXP.PRINTING												
39	1110	1	11110392	532010	11110392-532010	SCH COMM EXP.OFFICE SUPPLIES												
39	1110	1	11110392	542020	11110392-542020	SCH COMM EXP.COPIER SUPPLIES												
39	1110	1	11110392	542050	11110392-542050	SCH COMM EXP.HARDWARE												
39	1110	1	11110392	542060	11110392-542060	SCH COMM EXP.SOFTWARE												
39	1110	1	11110392	542090	11110392-542090	SCH COMM EXP.OTHER GENL SUPPLIES												
39	1110	1	11110392	549050	11110392-549050	SCH COMM EXP.FOOD-DEPARTMENTAL												
39	1110	1	11110392	571100	11110392-571100	SCH COMM EXP.MTG/CONF												
39	1110	1	11110392	572010	11110392-572010	SCH COMM EXP.MILEAGE REIMB												
39	1110	1	11110392	573010	11110392-573010	SCH COMM EXP.DUES & MEMBERSHIP												
39	1110	1	11110392	578090	11110392-578090	SCH COMM EXP.OTHER UNCLASSIFIED EXP												
						1110 SCHOOL COMMITTEE	10,675	8,225	8,225	8,380.65	16,807	15,982	9,099	10,155	8,453	7,433	6,180	
						1210 SUPERINTENDENT OF SCHOOLS												
						CENTRAL OFFICE/ MILN												
38	1210	1	11210381	511300	11210381-511300	SUPERINTENDENT SAL	204,378	198,900	195,000	198,900.00	195,000	210,620	210,620	204,485	192,909	190,057	182,300	
38	1210	1	11210382	517000.000	11210381-517000	SUPT FRINGE BENEFITS	2,000	2,000	2,000	2,000.00	1,373	5,126	5,135	5,598	4,599	2,120	6,067	
38	1210	1	11210382	571090.000	11210382-571090	SUPT OFFICE.TRAVEL ALLOWANCE						3,600	3,600	3,600	3,600	3,600	3,600	
38	1210	1	11210381	511520	11210381-511520	SUPT ADMIN ASST	77,000	76,000	79,524	87,136.73	79,774	82,398	76,486	75,012	73,823	71,823	69,950	
38	1210	1	11210382	534035	11210382-534035	SUPT OFFICE.ADVERTISING/EMPLOYMENT												
38	1210	1	11210382	530500	11210382-530500	SUPT OFFICE.SUPPORT STAFF TRAINING	300	300	300		7,923	7,546	7,224	7,274	6,193	7,360	5,618	
38	1210	1	11210382	534040	11210382-534040	SUPT OFFICE.PRINTING	1,000	1,000	1,000	579.62	408	711	898	405	1,153	520	814	
38	1210	1	11210382	538090	11210382-538090	SUPT OFFICE.CONTRACTED SERVICES	1,000	1,000	1,000		800			480				
38	1210	1	11210382	542010	11210382-542010	SUPT OFFICE.OFFICE SUPPLIES	1,000	1,000	1,000	502.41	848	2,398	482	641	498	610	321	
38	1210	1	11210382	542020	11210382-542020	SUPT OFFICE.COPIER SUPPLIES												
38	1210	1	11210382	542050	11210382-542050	SUPT OFFICE.HARDWARE												
38	1210	1	11210382	542060	11210382-542060	SUPT OFFICE.SOFTWARE												
38	1210	1	11210382	542090	11210382-542090	SUPT OFFICE.OTHER GENL SUPPLIES	250	250	250	89.03	186							
38	1210	1	11210382	549050	11210382-549050	SUPT OFFICE.FOOD-DEPARTMENTAL	1,500	1,500	1,500	2,386.42	1,412	16	575	972	1,243	1,277	2,003	
38	1210	1	11210382	571100	11210382-571100	SUPT OFFICE.MTG/CONF	2,500	2,500	2,500	1,796.66	185	580	306	821	1,085	956	1,083	
38	1210	1	11210382	572010	11210382-572010	SUPT OFFICE.MILEAGE REIMB	600	600	600	581.50	1,153			243	360	539	412	
38	1210	1	11210382	573010	11210382-573010	SUPT OFFICE.DUES & MEMBERSHIPS	3,500	3,500	3,500	4,756.00	3,747	2,600	3,340	3,300	3,200	2,680	2,400	
38	1210	1	11210382	578090	11210382-578090	SUPT OFFICE.OTHER UNCLASSIFIED EXP	3,000	3,000	3,000	2,013.39	1,111	1,048	1,852	248	386	1,413	2,718	
						1210 SUPERINTENDENT OF SCHOOLS	298,028	291,550	291,174	300,741.76	294,156	316,843	310,761	305,395	289,227	282,951	277,868	
						1220 ASSISTANT SUPERINTENDENT												
						CENTRAL OFFICE/ MILN												
38	1220	1	11220381	511300	11220381-511300	ASST SUPT SAL	165,000	167,633	162,875	166,133.00	162,875	161,262	158,100	155,000	150,000	139,733	136,325	
38	1220	1	11220382	517000	11220381-517000	ASST SUPT FRINGE BENEFITS	1,200	1,200	1,200	1,200.00	1,200	1,200	1,200	1,200	1,200	1,200	1,200	
38	1220	1	11220382	571090	11220382-571090	ASST SUPT.TRAVEL ALLOWANCE	2,000	2,000	2,000	2,544.67	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
38	1220	1	11220382	571100	11220382-571100	ASST SUPT.COURSE/ CONFERENCES	1,500	1,500	1,500	790.00	935	325	589	1,386	1,440	510	476	
38	1220	1	11220381	511520	11220381-511520	CURRICULUM, ASST SUPER ADMIN ASST	70,862	68,120	66,539	67,870.00	66,539	65,234	66,551	63,555	61,769	61,012	59,554	
38	1220	1	11220381	512160	11220381-512160	ASST SUPT.ADMIN ASST,SUBS												
38	1220	1	11220382	530500	11220382-530500	ASST SUPT.SUPP STAFF TRAINING/COURSE REIMB												
38	1220	1	11220382	534040	11220382-534040	ASST SUPT.PRINTING												
38	1220	1	11220382	538090	11220382-538090	ASST SUPT.CONTRACTED SERVICES												
38	1220	1	11220382	542010	11220382-542010	ASST SUPT.OFFICE SUPPLIES	1,000	1,000	1,000	359.10	291	1,031		958	1,475	1,253	112	
38	1220	1	11220382	542020	11220382-542020	ASST SUPT.COPIER SUPPLIES												
38	1220	1	11220382	542050	11220382-542050	ASST SUPT.HARDWARE												
38	1220	1	11220382	542060	11220382-542060	ASST SUPT.SOFTWARE												
38	1220	1	11220382	542090	11220382-542090	ASST SUPT.OTHER GENL SUPPLIES												
38	1220	1	11220382	549050	11220382-549050	ASST SUPT.FOOD-DEPARTMENTAL												
38	1220	1	11220382	572010	11220382-572010	ASST SUPT.MILEAGE REIMBURSE	500	500	500	1,423.01	1,617	513	279	489	1,931	840	15	
38	1220	1	11220382	573010	11220382-573010	ASST SUPT.DUES & MEMBERSHIPS	1,000	1,000	1,000	1,404.00	1,729	1,309	1,285	1,000	900	800	735	
38	1220	1	11220382	578090	11220382-578090	ASST SUPT.OTHER UNCLASSIFIED EXP	1500	1500	1000	400.00								
						1220 ASSISTANT SUPERINTENDENT	244,562	244,453	238,114	242,690.78	237,925	234,932	230,544	225,588	220,864	207,446	200,575	
						1410 BUSINESS OFFICE												
						CENTRAL OFFICE/ MILN												
38	1410	1	11410381	511505	11410381-511505	DIRECTOR OF SCHOOL FINANCE	137,700	135,000	145,000	129,687.33	130,920	161,362	136,792	127,401	118,038	113,007	110,300	
11			OFFSET			LESS: KED/FOK OFFSET:			(4,599)									
38	1410	1	11410382	571090	11410382-571090	BUSI OFFICE.FINANCE DIR.TRAVEL ALLOW	1,800	1,800	1,800	139.50	1,956	1,440	1,800	1,800	1,800	1,800	1,800	
38	1410	1	11410381	511390	11410381-511390	ASST DIRECTOR OF SCHOOL FINANCE	90,000	91,800	90,000	91,800.00	76,054	105,193	69,125	66,450	32,982			
11			OFFSET			LESS: KED/FOK OFFSET:			(4,600)									
38	1410	1	11410381	511520	11410381-511520	BUSI OFFICE.ADMIN ASSISTANT	56,865	61,200	60,000	21,917.50	46,200	1,846	65,420	62,930	61,619	60,862	57,280	
38	1410	1	11410381	511560	11410381-511560	BUSI OFFICE.ACCOUNTING STAFF	144,626	141,740	139,000	199,407.06	171,554	213,517	134,627	142,169	169,595	194,110	202,041	
						LESS FOOD SERVICE OFFSET	(9,000)	(5,000)										
38	1410	1	11410382	530500	11410382-530500	BUSI OFFICE.SUPP STAFF TRAINING	1,000	1,000	1,000			925	2,683					
38	1410	1	11410382	534030	11410382-534030	BUSI OFFICE.ADVERTISING/GENERAL	1,000	1,000	1,000	390.23	232	1,671	389	872	908	162	467	
38	1410	1	11410381	511														

										500	500	500	499.00	499	450	509	450	450	275	275	
										362,632	357,330	350,795	356,535.53	345,933	322,423	347,791	319,704	320,201	312,241	304,103	
35	2110	2	12235015	578090	12235015-578090	SPED DEPT,OTHER UNCLASSIFIED	OTHER														
SYSTEMWIDE																					
39	2110	1	12139010	511320	12139010-511320	CURRICULUM DIRECTORS, REG ED, DIGITAL LEARNING	SALARIES														
39																					
39	2110	1	12239010	571090	12239010-571090	DIRECTOR DIGITAL LEARNING, TRAVEL AL PER CONTRACT	OTHER														
39	2110	1	12239010	571100	12239010-571100	DIRECTOR DIGITAL LEARNING, CONFERENCES/COURSES	OTHER														
39	2110	1	12139010	512070	12139010-512070	CURRIC,SUMMER WORK STIPENDS	OTHER														
39	2110	1	12139010	512120	12139010-512120	CURRIC, TRAINING, SUBS, SWIDE	OTHER														
39	2110	1	12139150	512070	12139150-512070	CURRIC,TASK COMM,STIPENDS	OTHER														
39	2110	1	12139150	512120	12139150-512120	CURRIC,TASK COMM,SUBSTITUTES	OTHER														
39	2110	1	12239150	535060	12239150-535060	CURRIC,TASK COMM,CONTRACT SERVICES	OTHER														
39	2110	1	12239150	557090	12239150-557090	CURRIC,TASK COMM,SUPPLIES	OTHER														
39	2110	1	12239010	534010	12239010-534010	CURRIC,REG,POSTAGE	OTHER														
39	2110	1	12239010	534040	12239010-534040	CURRIC,REG,PRINTING	OTHER														
39	2110	1	12239010	535060	12239010-535060	CURRIC,REG,CONTRACTED SERVICES	OTHER														
39	2110	1	12239010	542010	12239010-542010	CURRIC,REG,OFFICE SUPPLIES	OTHER														
39	2110	1	12239010	542020	12239010-542020	CURRIC,REG,COPIER SUPPLIES	OTHER														
39	2110	1	12239010	542050	12239010-542050	CURRIC,REG,HARDWARE	OTHER														
39	2110	1	12239010	542060	12239010-542060	CURRIC,REG,SOFTWARE	OTHER														
39	2110	1	12239010	542090	12239010-542090	CURRIC,REG,OTHER GENL SUPPLIES	OTHER														
39	2110	1	12239010	549050	12239010-549050	CURRIC,REG,FOOD-DEPARTMENTAL	OTHER														
39	2110	1	12239010	572010	12239010-572010	CURRIC,REG,MILEAGE REIMB	OTHER														
39	2110	1	12239010	573010	12239010-573010	CURRIC,DIG LRN,DUES-MBRSHIP	MAPLE MEMBERSH														
39	2110	1	12239010	573015	12239010-573015	CURRIC COORD DUES-MBRSHIP	OTHER														
39	2110	1	12239010	578090	12239010-578090	CURRIC,REG,ELEM COORD DISCRETIONARY	OTHER														
2110 TOTAL										393,092	499,130	496,023	541,282.41	472,624	445,774	469,756	452,117	458,505	445,542	438,137	
2210 SCHOOL LEADERSHIP - BUILDING																					
MILLER ELEMENTARY																					
11	2210	1	12111020	511310	12111020-511310	PRINC,MILLER,PROF SAL	SALARIES														
11						LESS: KED/FDK OFFSET:	SALARIES														
11	2210	1	12111020	512070	12111020-512070	MILLER, PRINCIPAL DESIGNEE	SALARIES														
11	2210	1	12111020	511530	12111020-511530	PRINC,MILLER,SEC SAL, INCL EXTRA DAYS	SALARIES														
11						LESS: KED/FDK OFFSET:	SALARIES														
11	2210	1	12111020	512160	12111020-512160	PRINC,MILLER,SEC SUBS & EX DAYS	SALARIES														
11	2210	1	12111020	511750	12111020-511750	PRINC,MILLER,PRINC AIDES (4x3.5HRS/DAY - 181 DAYS)-\$15hr-PK-2	SALARIES														
11	2210	1	12211020	571100	12211020-571100	PRINC,MILLER,MTG/CONF ALLOW	OTHER														
11	2210	1	12211020	530500	12211020-530500	PRINC,MILLER,SEC TRAINING	OTHER														
11	2210	1	12211020	572010	12211020-572010	PRINC,MILLER,MILEAGE REIMB	OTHER														
11	2210	1	12211020	534010	12211020-534010	PRINC,MILLER,POSTAGE	OTHER														
11	2210	1	12211020	534040	12211020-534040	PRINC,MILLER,PRINTING	OTHER														
11	2210	1	12211020	535060	12211020-535060	PRINC,MILLER,CONTRACT SERVICES	OTHER														
11	2210	1	12211020	542010	12211020-542010	PRINC,MILLER,OFFICE SUPPLIES	OTHER														
11	2210	1	12211020	542020	12211020-542020	PRINC,MILLER,COPIER SUPPLIES	OTHER														
11	2210	1	12211020	542090	12211020-542090	PRINC,MILLER,OTHER GENL SUPPLIES	OTHER														
11	2210	1	12211020	573010	12211020-573010	PRINC,MILLER,DUES & MEMBERSHIPS	OTHER														
11	2210	1	12211020	578090	12211020-578090	PRINC,MILLER,OTHER UNCLASSIFIED	OTHER														
NABNASSET ELEMENTARY										359,716	349,378	319,570	331,607.33	340,270	274,939	263,400	249,263	241,205	244,703	236,280	
12	2210	1	12112020	511310	12112020-511310	PRINC,NAB,PROF SAL	SALARIES														
12						LESS: KED/FDK OFFSET:	SALARIES														
12	2210	1	12112020	512070	12112020-512070	NABNASSET, PRINCIPAL DESIGNEE	SALARIES														
12	2210	1	12112020	511530	12112020-511530	PRINC,NAB,SEC SAL	SALARIES														
12						LESS: KED/FDK OFFSET:	SALARIES														
12	2210	1	12112020	512160	12112020-512160	PRINC,NAB,SEC SUBS & EX DAYS	SALARIES														
12	2210	1	12112020	511750	12112020-511750	PRINC,NAB,PRINC AIDES (4x3.5HRS/DAY - 181 DAYS)-\$15hr-PK-2	SALARIES														
12	2210	1	12212020	571100	12212020-571100	PRINC,NAB,MTG/CONF ALLOW	OTHER														
12	2210	1	12212020	530500	12212020-530500	PRINC,NAB,SEC TRAINING	OTHER														
12	2210	1	12212020	572010	12212020-572010	PRINC,NAB MILEAGE REIMB	OTHER														
12	2210	1	12212020	534010	12212020-534010	PRINC,NAB,POSTAGE	OTHER														
12	2210	1	12212020	534040	12212020-534040	PRINC,NAB,PRINTING	OTHER														
12	2210	1	12212020	535060	12212020-535060	PRINC,NAB,CONTRACTED SERVICES	OTHER														
12	2210	1	12212020	542010	12212020-542010	PRINC,NAB,OFFICE SUPPLIES	OTHER														
12	2210	1	12212020	542020	12212020-542020	PRINC,NAB,COPIER SUPPLIES	OTHER														
12	2210	1	12212020	542050	12212020-542050	PRINC,NAB,HARDWARE	OTHER														
12	2210	1	12212020	542090	12212020-542090	PRINC,NAB,OTHER GENL SUPPLIES	OTHER														
12	2210	1	12212020	573010	12212020-573010	PRINC,NAB,DUES & MEMBERSHIP	OTHER														
12	2210	1	12212020	578090	12212020-578090	PRINC,NAB,OTHER UNCLASSIFIED	OTHER														
ROBINSON ELEMENTARY										352,824	367,833	342,001	360,078.38	362,648	296,436	273,591	262,742	261,578	253,352	247,455	
13	2210	1	12113020	511310	12113020-511310	PRINC,ROB,PROF SAL	SALARIES														
13						LESS: KED/FDK OFFSET:	SALARIES														
13	2210	1	12113020	512070	12113020-512070	ROBINSON, PRINCIPAL DESIGNEE	SALARIES														
13	2210	1	12113020	511530	12113020-511530	PRINC,ROB,SEC SAL	SALARIES														
13						LESS: KED/FDK OFFSET:	SALARIES														

13	2210	1	12113020	512160	12113020-512160	PRINC.ROB,SEC SUBS & EX DAYS	SALARIES					1,827.38	1,004		105	484	852	414	1,749
13	2210	1	12113020	511750	12113020-511750	PRINC.ROB,PRINC AIDES (4X3.5HRS/DAY - 181 DAYS)-\$15/hr--PK-2	SALARIES	38,010	38,010	29,268	26,243.13		33,405	31,254	33,331	27,092	21,676	27,519	27,791
13	2210	1	12213020	571100	12213020-571100	PRINC.ROB,MTG/CONF ALLOW	OTHER	1,000	1,000	1,000	375.00					185	-	-	-
13	2210	1	12213020	530500	12213020-530500	PRINC.ROB,SEC TRAINING	OTHER	375	375	375	-					-	-	-	-
13	2210	1	12213020	572010	12213020-572010	PRINC.ROB,MILEAGE REIMB	OTHER	-	-	-	-					-	-	-	-
13	2210	1	12213020	534010	12213020-534010	PRINC.ROB,POSTAGE	OTHER	600	600	600	882.00		882			297	515	478	605
13	2210	1	12213020	534040	12213020-534040	PRINC.ROB,PRINTING	OTHER	300	300	300	-			1,843		479	892	558	-
13	2210	1	12213020	535060	12213020-535060	PRINC.ROB,CONTRACTED SERVICES	OTHER	-	-	-	-			1,227		353	477	396	412
13	2210	1	12213020	542010	12213020-542010	PRINC.ROB,OFFICE SUPPLIES	OTHER	2,500	2,500	2,500	2,118.18		3,439	1,149	2,346	670	504	3,468	1,231
13	2210	1	12213020	542020	12213020-542020	PRINC.ROB,COPIER SUPPLIES	OTHER	1,000	1,000	1,000	976.00		4,559	334	983	4,417	1,876	4,730	4,011
		1	12213020	542050		PRINC.ROB,ADMIN HARDWARE	OTHER	-	-	-	-					817			
		1	12213020	542060		PRINC.ROB,ADMIN SOFTWARE	OTHER	-	-	-	-					246			
13	2210	1	12213020	542090	12213020-542090	PRINC.ROB,OTHER GENL SUPPLIES	OTHER	500	500	500	355.72		384		75	-	52	140	503
13	2210	1	12213020	573010	12213020-573010	PRINC.ROB,DUES & MEMBERSHIPS	OTHER	1,000	1,000	1,000	778.00		1,337	847	1,665	991	803	787	959
13	2210	1	12213020	578090	12213020-578090	PRINC.ROB,OTHER UNCLASSIFIED	OTHER	-	-	-	228.00		614	385	260	1,074	1,260	368	712
								370,080	358,454	331,065	341,037.41		335,872	265,192	339,541	249,581	234,393	240,630	233,100
ABBOT ELEMENTARY																			
14	2210	1	12114020	511310	12114020-511310	PRINC.ABBOT,PROF SAL	SALARIES	250,296	244,627	228,098	229,748.84		229,598	172,937	168,810	165,500	129,445	152,944	148,500
14	2210	1	12114020	512070	12114020-512070	ABBOT, PRINCIPAL DESIGNEE	SALARIES							-	1,200	1,200	1,200	1,200	1,200
14	2210	1	12114020	511530	12114020-511530	PRINC.ABBOT,SEC SAL	SALARIES	73,085	69,763	67,031	64,727.41		62,310	62,747	62,132	61,312	59,223	57,132	54,074
14			OFFSET			LESS: EAO OFFSET:	SALARIES	(833)	(833)	(833)									
14	2210	1	12114020	512160	12114020-512160	PRINC.ABBOT,SEC SUBS & EX DAYS	SALARIES				1,012.47		810					625	204
14	2210	1	12114020	511750	12114020-511750	PRINC.ABBOT,PRINC AIDES (4X3HRS/DAY - 181 DAYS)-\$15/hr	SALARIES	32,580	32,580	35,768	34,736.69		39,181	28,412	35,725	39,660	28,188	27,270	22,103
14	2210	1	12214020	571100	12214020-571100	PRINC.ABBOT,MTG/CONF ALLOW	OTHER	1,000	1,000	1,000	1,000.00		650	349	125	215	10	245	175
14	2210	1	12214020	530500	12214020-530500	PRINC.ABBOT,SEC TRAINING	OTHER	375	375	375	-								
14	2210	1	12214020	572010	12214020-572010	PRINC.ABBOT,MILEAGE REIMB	OTHER	-	-	-	-							34	
14	2210	1	12214020	534010	12214020-534010	PRINC.ABBOT,POSTAGE	OTHER	600	600	600	735.00		735			394	615	719	1,140
14	2210	1	12214020	534040	12214020-534040	PRINC.ABBOT,PRINTING	OTHER	300	300	300	-				64				
14	2210	1	12214020	535060	12214020-535060	PRINC.ABBOT,CONTRACTED SERVICES	OTHER	-	-	-	-								
14	2210	1	12214020	542010	12214020-542010	PRINC.ABBOT,OFFICE SUPPLIES	OTHER	2,500	2,500	2,500	2,277.40		1,405	88	1,440	2,078	10,597	5,583	
14	2210	1	12214020	542020	12214020-542020	PRINC.ABBOT,COPIER SUPPLIES	OTHER	1,000	1,000	1,000	-		4,878	1,698	1,345	811	816		
14	2210	1	12214020	542090	12214020-542090	PRINC.ABBOT,OTHER GENL SUPPLIES	OTHER	500	500	500	212.60		80						
14	2210	1	12214020	573010	12214020-573010	PRINC.ABBOT,DUES & MEMBERSHIPS	OTHER	1,000	1,000	1,000	-		1,508	1,258	1,161	1,240	1,273	911	935
14	2210	1	12214020	578090	12214020-578090	PRINC.ABBOT,OTHER UNCLASSIFIED	OTHER	-	-	-	-		352		809	420	-	-	-
								362,403	353,412	337,339	334,450.41		341,507	267,489	272,811	272,831	231,399	241,045	233,914
CRISAFULLI ELEMENTARY																			
15	2210	1	12115020	511310	12115020-511310	PRINC.CRIS,PROF SALS	SALARIES	249,456	244,652	238,443	244,652.00		239,943	175,540	151,618	175,422	164,791	163,157	158,481
15	2210	1	12115020	512070	12115020-512070	CRIS, PRINCIPAL DESIGNEE	SALARIES							-	1,200	600	1,800	1,200	1,200
15	2210	1	12115020	511530	12115020-511530	PRINC.CRIS,SEC SAL	SALARIES	71,935	67,247	64,812	62,397.70		59,209	52,455	57,626	58,107	55,866	53,641	58,570
15			OFFSET			LESS: EAO OFFSET:	SALARIES	(833)	(833)	(833)									
15	2210	1	12115020	512160	12115020-512160	PRINC.CRIS,SEC SUBS & EX DAYS	SALARIES				917.07		376		1,456	2,175	1,308	1,091	8,324
15	2210	1	12115020	511750	12115020-511750	PRINC.CRIS,PRINC AIDES (4X3HRS/DAY - 181 DAYS)-\$15/hr	SALARIES	32,580	32,580	35,768	26,581.93		44,959	41,284	35,105	32,881	30,295	30,134	29,781
15	2210	1	12215020	571100	12215020-571100	PRINC.CRIS,MTG/CONF ALLOW	OTHER	1,000	1,000	1,000	-		449	638	75	1,343	568	2,068	
15	2210	1	12215020	530500	12215020-530500	PRINC.CRIS,SEC TRAINING	OTHER	375	375	375	-								
15	2210	1	12215020	572010	12215020-572010	PRINC.CRIS,MILEAGE REIMB	OTHER	-	-	-	-								
15	2210	1	12215020	534010	12215020-534010	PRINC.CRIS,POSTAGE	OTHER	600	600	600	777.00		777		7	557	682	1,003	1,394
15	2210	1	12215020	534040	12215020-534040	PRINC.CRIS,PRINTING	OTHER	300	300	300	-		1,901		4,049	332	3,681	273	
15	2210	1	12215020	535060	12215020-535060	PRINC.CRIS,CONTRACTED SERVICES	OTHER	-	-	-	-								
15	2210	1	12215020	542010	12215020-542010	PRINC.CRIS,OFFICE SUPPLIES	OTHER	2,500	2,500	2,500	275.00		2,367	403	1,288	485	829	5,239	2,196
15	2210	1	12215020	542020	12215020-542020	PRINC.CRIS,COPIER SUPPLIES	OTHER	1,000	1,000	1,000	-		4,558	101	1,737	1,123	2,571	2,734	
15	2210	1	12215020	542090	12215020-542090	PRINC.CRIS,OTHER GENL SUPPLIES	OTHER	500	500	500	-		624	126	254	238	1,123	139	83
15	2210	1	12215020	573010	12215020-573010	PRINC.CRIS,DUES & MEMBERSHIPS	OTHER	1,000	1,000	1,000	59.00		235	936	991	971	942	807	959
15	2210	1	12215020	578090	12215020-578090	PRINC.CRIS,OTHER UNCLASSIFIED	OTHER	-	-	-	-		617	244	580	975	839	354	
								360,413	350,921	345,465	335,859.70		354,948	271,810	254,577	272,525	265,371	260,390	266,415
DAY ELEMENTARY																			
16	2210	1	12116020	511310	12116020-511310	PRINC.DAY,PROF SAL	SALARIES	242,126	237,407	231,281	226,941.61		231,281	173,196	164,382	168,500	158,058	170,844	166,673
16	2210	1	12116020	512070	12116020-512070	DAY, PRINCIPAL DESIGNEE	SALARIES							-	1,200	1,200	1,200	1,200	1,200
16	2210	1	12116020	511530	12116020-511530	PRINC.DAY,SEC SAL	SALARIES	69,475	65,540	61,701	59,308.98		53,628	49,741	53,544	54,026	55,509	60,172	58,510
16			OFFSET			LESS: EAO OFFSET:	SALARIES	(833)	(833)	(833)									
16	2210	1	12116020	512160	12116020-512160	PRINC.DAY,SEC SUBS & EX DAYS	SALARIES				1,149.76		1,435		503	1,049	657	1,015	979
16	2210	1	12116020	511750	12116020-511750	PRINC.DAY,PRINC AIDES (4X3HRS/DAY - 181 DAYS)-\$15/hr	SALARIES	32,580	32,580	35,768	35,660.38		38,470	30,222	43,638	39,122	33,355	32,556	33,313
16	2210	1	12216020	571100	12216020-571100	PRINC.DAY,MTG/CONF ALLOW	OTHER	1,000	1,000	1,000	-			1,940	3,010	-	-	1,223	450
16	2210	1	12216020	530500	12216020-530500	PRINC.DAY,SEC TRAINING	OTHER	375											

21	2210	1	12221020	571100	12221020-571100	PRINC.BLAN.MTG/CONF ALLOW	OTHER	1,000	1,000	1,000	-	-	-	230	-	130	-	1,154	900	
21	2210	1	12221020	530500	12221020-530500	PRINC.BLAN.SEC TRAINING	OTHER	625	625	625	-	-	-	-	-	-	-	-	-	
21	2210	1	12221020	572010	12221020-572010	PRINC.BLAN.MILEAGE REIMB	OTHER	-	-	-	-	-	-	24	-	-	7	-	-	
21	2210	1	12221020	534010	12221020-534010	PRINC.BLAN.POSTAGE	OTHER	1,500	1,500	1,500	1,300.00	1,285	-	-	1,100	1,606	1,561	-	2,015	
21	2210	1	12221020	534040	12221020-534040	PRINC.BLAN.PRINTING	OTHER	500	500	500	1,130.00	947	-	758	693	124	461	-	-	
21	2210	1	12221020	535060	12221020-535060	PRINC.BLAN.CONTRACTED SERVICES	OTHER	-	-	-	-	-	-	-	-	-	-	-	-	
21	2210	1	12221020	542010	12221020-542010	PRINC.BLAN.OFFICE SUPPLIES	OTHER	2,000	2,000	2,000	1,928.43	443	1,309	2,970	1,066	344	4,294	2,837	-	
21	2210	1	12221020	542020	12221020-542020	PRINC.BLAN.COPIER SUPPLIES	OTHER	2,000	2,000	2,000	1,371.00	8,086	-	628	620	1,740	2,068	2,655	-	
21	2210	1	12221020	542050	12221020-542050	PRINC.BLAN.HARDWARE	OTHER	-	-	-	-	-	-	-	-	-	-	588	498	
21	2210	1	12221020	542090	12221020-542090	PRINC.BLAN.OTHER GENL SUPPLIES	OTHER	1,500	1,500	1,500	1,322.10	137	305	1,637	771	617	1,696	1,896	-	
21	2210	1	12221020	573010	12221020-573010	PRINC.BLAN.DUES & MEMBERSHIPS	OTHER	1,500	1,500	1,500	600.00	600	600	659	600	359	964	1,382	-	
21	2210	1	12221020	578090	12221020-578090	PRINC.BLAN.OTHER UNCLASSIFIED	OTHER	2,000	2,000	2,000	1,099.61	828	446	1,440	1,258	2,258	969	1,488	-	
								340,437	333,109	325,149	321,012.98	309,953	303,264	322,842	305,195	287,562	293,288	294,814		
STONY BROOK MIDDLE																				
22	2210	1	12122020	511310	12122020-511310	PRINC.STONY.PROF SAL	SALARIES	253,240	250,884	237,242	250,884.00	237,242	239,292	234,600	230,000	222,000	213,200	207,808	-	
22	2210	1	12122020	512070	12122020-512070	STONY. PRINCIPAL DESIGNEE	SALARIES	-	-	-	-	-	-	1,200	1,200	1,200	1,200	1,200	-	
22	2210	1	12122020	511530	12122020-511530	PRINC.STONY.SEC SAL	SALARIES	49,365	47,492	45,366	43,138.40	43,200	44,448	57,067	53,983	51,787	47,666	44,450	-	
22	2210	1	12122020	512160	12122020-512160	PRINC.STONY.SEC SUBS & EX DAYS	SALARIES	-	-	-	1,700.99	397	-	-	-	50	-	-	-	
22	2210	1	12122020	511750	12122020-511750	PRINC.STONY.PRNC AIDES (8 HRS/DAY - 181 DAYS/YR)	SALARIES	21,720	21,720	20,634	29,443.72	27,336	34,249	25,295	22,400	15,664	14,661	12,225	-	
22	2210	1	12222020	571100	12222020-571100	PRINC.STONY.MTG/CONF ALLOW	OTHER	1,000	1,000	1,000	558.27	-	145	-	3,134	958	105	2,458	-	
22	2210	1	12222020	530500	12222020-530500	PRINC.STONY.SEC TRAINING	OTHER	625	625	625	21.38	-	-	-	-	-	-	-	-	
22	2210	1	12222020	572010	12222020-572010	PRINC.STONY.MILEAGE REIMB	OTHER	-	-	-	-	-	-	-	-	11	31	52	-	
22	2210	1	12222020	534010	12222020-534010	PRINC.STONY.POSTAGE	OTHER	1,500	1,500	1,500	609.00	609	28	-	693	1,567	1,898	1,847	-	
22	2210	1	12222020	534040	12222020-534040	PRINC.STONY.PRINTING	OTHER	500	500	500	226.95	-	-	82	82	-	-	-	-	
22	2210	1	12222020	535060	12222020-535060	PRINC.STONY.CONTRACTED SERVICES	OTHER	-	-	-	-	-	-	-	-	-	-	-	-	
22	2210	1	12222020	542010	12222020-542010	PRINC.STONY.OFFICE SUPPLIES	OTHER	2,000	2,000	2,000	561.34	715	79	295	36	244	5,534	290	-	
22	2210	1	12222020	542020	12222020-542020	PRINC.STONY.COPIER SUPPLIES	OTHER	2,000	2,000	2,000	2,665.86	3,872	203	693	2,823	3,450	1,000	2,548	-	
22	2210	1	12222020	542090	12222020-542090	PRINC.STONY.OTHER GENL SUPPLIES	OTHER	1,500	1,500	1,500	1,145.38	966	94	-	456	584	3,267	2,463	-	
22	2210	1	12222020	573010	12222020-573010	PRINC.STONY.DUES & MEMBERSHIPS	OTHER	1,500	1,500	1,500	671.00	1,331	1,529	1,511	1,362	1,481	1,483	1,384	-	
22	2210	1	12222020	578090	12222020-578090	PRINC.STONY.OTHER UNCLASSIFIED	OTHER	2,000	2,000	2,000	1,940.45	1,002	1,478	1,584	2,160	2,332	1,564	1,089	-	
								336,950	332,721	315,867	333,566.74	316,670	322,398	322,327	318,329	301,328	291,608	277,813		
WESTFORD ACADEMY																				
31	2210	1	12131020	511310	12131020-511310	PRINC.ACAD.PROF SAL	SALARIES	529,659	526,686	515,545	526,686.00	515,545	505,602	494,356	484,800	472,700	450,917	440,100	-	
31	2210	1	12131020	511530	12131020-511530	PRINC.ACAD.SEC SAL	SALARIES	194,640	188,648	172,653	165,219.18	165,774	159,232	157,580	151,845	147,074	153,004	146,714	-	
31	2210	1	12131020	512160	12131020-512160	PRINC.ACAD.SEC SUBS & EX DAYS	SALARIES	750	750	750	5,087.38	1,555	-	1,427	1,425	2,732	2,380	3,888	-	
31	2210	1	12231020	571100	12231020-571100	PRINC.ACAD.MTG/CONF ALLOW	OTHER	3,500	3,500	3,500	1,764.92	-	840	821	2,825	2,990	185	2,239	-	
31	2210	1	12231020	530500	12231020-530500	PRINC.ACAD.SEC TRAINING	OTHER	800	800	800	-	-	-	199	-	-	-	-	-	
31	2210	1	12231020	572010	12231020-572010	PRINC.ACAD.MILEAGE REIMB	OTHER	300	300	300	97.88	-	-	130	174	663	305	522	-	
31	2210	1	12231020	534010	12231020-534010	PRINC.ACAD.POSTAGE	OTHER	3,000	3,000	3,000	3,780.00	-	3,821	29	2,566	4,438	4,118	5,025	-	
31	2210	1	12231020	534040	12231020-534040	PRINC.ACAD.PRINTING	OTHER	-	-	-	-	-	-	-	811	-	-	-	-	
31	2210	1	12231020	535060	12231020-535060	PRINC.ACAD.GRADUATION EXPENSES	OTHER	18,000	18,000	18,000	28,737.20	25,117	14,531	11,560	16,472	19,245	17,880	17,160	-	
31	2210	1	12231020	542010	12231020-542010	PRINC.ACAD.OFFICE SUPPLIES	OTHER	6,000	6,000	6,000	5,066.55	8,659	172	5,656	8,029	8,506	5,939	4,289	-	
31	2210	1	12231020	542020	12231020-542020	PRINC.ACAD.COPIER SUPPLIES	OTHER	4,500	4,500	4,500	6,743.00	5,651	1,562	4,408	4,316	4,847	6,454	16,266	-	
31	2210	1	12231020	542090	12231020-542090	PRINC.ACAD.OTHER GENL SUPPLIES	OTHER	800	800	800	658.35	4,308	639	675	377	438	822	836	-	
31	2210	1	12231020	571090	12231020-571090	PRINC.ACAD.TRAVEL ALLOW	OTHER	1,000	1,000	1,000	1,000.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	
31	2210	1	12231020	573010	12231020-573010	PRINC.ACAD.DUES & MEMBERSHIPS	OTHER	7,000	7,000	7,000	6,135.00	6,060	6,100	6,132	7,353	6,869	5,654	5,800	-	
31	2210	1	12231020	578090	12231020-578090	PRINC.ACAD.OTHER	OTHER	3,500	3,500	3,500	1,588.07	552	4,745	3,840	4,134	3,961	3,392	857	-	
								773,269	764,484	737,348	752,563.53	738,042	694,423	688,624	685,318	674,462	651,051	643,694		
	2210	TOTAL				2210 SCHOOL LEADERSHIP - BUILDING		3,606,714	3,552,280	3,388,994	3,434,528.79	3,430,376	2,950,180	3,004,161	2,884,181	2,751,579	2,757,651	2,701,296		
2250 NON-INSTR BUILDING TECHNOLOGY																				
MILLER ELEMENTARY																				
11	2250	1	12211030	542050	12211030-542050	HARDWARE												256		
11	2250	1	12211030	542060	12211030-542060	SOFTWARE														
11	2250	1	12211030	542090	12211030-542090	OTHER GENERAL SUPPLIES														
NABNASSET ELEMENTARY																				
12	2250	1	12212030	542050	12212030-542050	HARDWARE									2,070					
12	2250	1	12212030	542060	12212030-542060	SOFTWARE														
12	2250	1	12212030	542090	12212030-542090	OTHER GENERAL SUPPLIES									2,070					
ROBINSON ELEMENTARY																				
13	2250	1	12213030	542050	12213030-542050	HARDWARE														
13	2250	1	12213030	542060	12213030-542060	SOFTWARE														
13	2250	1	12213030	542090	12213030-542090	OTHER GENERAL SUPPLIES														
ABBOT ELEMENTARY																				
14	2250	1	12214030	542050	12214030-542050	HARDWARE												1,860	1,541	
14	2250	1	12214030	542060	12214030-542060	SOFTWARE														
14	2250	1	12214030	542090	12214030-542090	OTHER GENERAL SUPPLIES														
CRISAFULLI ELEMENTARY																				
15	2250	1	12215030	542050	12215030-542050	HARDWARE														
15	2250	1	12215030	542060	12215030-542060	SOFTWARE														
15	2250	1	12215030	542090	12215030-542090	OTHER GENERAL SUPPLIES														
DAY ELEMENTARY																				
16	2250	1	12216030	542050	12216030-542050	HARDWARE														
16	2250	1	12216030	542060	12216030-542060	SOFTWARE														
16	2250	1	12216030	542090	12216030-542090	OTHER GENERAL SUPPLIES														
BLANCHARD MIDDLE																				
21	2250	1	12221030	542050	12221030-542050	HARDWARE								94					547	
21	2250	1	12221030	542060	12221030-542060	SOFTWARE														
21	2250	1	12221030	542090	12221030-542090	OTHER GENERAL SUPPLIES														
													94						547	

31	2310	2	12131070	511330	12131070-511330	PROF SAL,SPED GENL,ACAD	SALARIES	1,480,788	1,336,314	1,226,164	1,228,589.56	1,201,517	1,022,099	921,815	745,457	825,378	856,140	850,513		
35	2310	2	SYSTEMWIDE	511330	12135067-511330	PROF SALS, SPED EXTENDED YR	SALARIES	82,410	67,000	62,000	58,947.00	67,326	80,475	60,821	7,634	61,759	58,969	51,488		
						TOTAL TCHR SPEC SPED		5,786,038	5,401,258	5,208,893	5,237,740.79	5,123,466	4,329,374	4,295,549	3,654,460	3,647,839	3,163,741	3,035,474		
11	2310	1	REGULAR EDUCATION:																	
11	2310		12111063	511330	12111063-511330	PROF SAL,READREC,MILLER	SALARIES	148,723	203,535	198,395	203,535.00	194,607	194,533	190,747	185,879	180,786	180,786	44,279	86,530	
11	2310		12111064	511330	12111064-511330	PROF SAL,LIT SPECIALIST, MILLER	SALARIES											83,668	79,363	
			12112063	511330	12112063-511330	PROF SAL,READREC,NAB	SALARIES											72,119	66,932	
12	2310		12112064	511330	12112064-511330	PROF SAL,LIT SPECIALIST,NAB	SALARIES	146,523	194,805	189,809	194,805.00	188,314	182,098	171,661	159,936	152,081	152,081	81,984	79,760	
			12113063	511330	12113063-511330	PROF SAL,READREC,ROB	SALARIES											89,284	86,755	
13	2310		12113064	511330	12113064-511330	PROF SAL,LIT SPECIALIST,ROB	SALARIES	134,570	186,891	181,252	183,424.00	155,498	194,533	190,747	185,654	180,786	180,786	88,559	86,530	
			12114064	511330	12114064-511330	PROF SALLIT SPECIALIST,ABBOT	SALARIES	98,255	93,150	91,324	93,150.00	74,106	89,533	87,777	85,854	83,931	83,931	62,730	58,343	
15	2310		12115064	511330	12115064-511330	PROF SALLIT SPECIALIST,CRISAFULLI	SALARIES	107,460	101,655	98,485	101,655.00	98,485	93,623	80,541	82,227	71,330	71,330	87,359	81,987	
16	2310		12116064	511330	12116064-511330	PROF SALLIT SPECIALIST,DAY	SALARIES	100,055	94,575	92,524	94,575.00	92,749	90,733	88,977	87,054	85,131	85,131	83,208	79,760	
			SYSTEMWIDE																	
39	2310		12139065	511330	12139065-511330	ELL TEACHERS,SYSTEMWIDE	SALARIES	657,943	544,799	424,005	444,224.00	414,203	374,777	348,544	323,086	307,096	220,470	159,735		
			2310			2310 TEACHER SPECIALISTS		7,179,567	6,820,668	6,484,687	6,553,108.79	6,341,428	5,549,204	5,454,543	4,764,151	4,708,980	4,077,401	3,901,169		
			2315			2315 INSTRUCTIONL COORD/TEAM LEADERS														
35	2315	2	SPECIAL EDUCATION-SWIDE																	
35	2		12135080	511370	12135080-511370	PROF SAL,SPED TEAM LEADERS (2)	SALARIES	264,215	193,605	196,970	193,605.00	208,856	522,024	525,893	445,090	413,436	425,971	411,989		
35	2					INCL 2 EXTRA DAY-SUMMER INSTITUTE	SALARIES	2,710	1,996	2,021										
35	2					STIPENDS (2)	SALARIES	16,652	14,876	14,876										
																		4,880	5,656	6,906
39	2315	1	REGULAR EDUCATION-SWIDE:																	
39	2315	1	12139082	511350	12139082-511350	CURRIC COORD STIPENDS,REG (10)	SALARIES	100,000	74,380	74,380	98,861.12	65,305	69,040	81,819	73,281	72,190	66,629	64,979		
			12139082	511351	12139082-511351	COORD ADDL EXTRA DAYS (10)	SALARIES	14,281.89	10,150	10,150	2,104.40	532		14,914	20,367	14,738	23,435	26,062		
			2315			2315 INSTRUCTIONL COORD/TEAM LEADERS		397,859	295,007	298,397	294,570.52	274,693	591,064	622,626	538,738	505,244	520,692	509,936		
			2320			2320 MEDICAL/THERAPEUTIC SERVICES														
10	2320	2	PRESCHOOL MILLENNIUM																	
10			12110074	511360	12110074-511360	PROF SAL,SPEECH,PRESCH MILLENNIUM	SALARIES							1,720	116,422	104,646	98,913	94,740		
			12110076	511360	12110076-511360	PROF SAL,OCC THERAPY,PRESCH	SALARIES							43,295	40,722	38,934	35,370	32,563	30,625	
10	2320	2																		
10			12110068	511380	12110068-511380	SALS,SPED LPN-DIRECT,PRESCH	SALARIES	75,039	73,571	72,524	73,570.56	36,066	-	33,399	34,201	32,187	32,392	32,070		
11			12111074	511360	12111074-511360	PROF SAL,SPEECH,MILLER	SALARIES	183,432	173,174	168,625	150,818.84	169,465	194,308	187,648	92,227	86,374	80,686	75,501		
11			12111076	511360	12111076-511360	PROF SAL,OCC THERAPY,MILLER	SALARIES	91,024	85,788	59,250	85,788.00	84,129	82,503	80,909	37,489	35,525	37,092	36,312		
			12112074	511360	12112074-511360	PROF SAL,SPEECH,NAB	SALARIES	72,512	65,955	76,034	63,421.00	59,293	6,016	94,152	91,218	88,559	86,530			
			12112076	511360	12112076-511360	PROF SAL,OCC THERAPY,NAB	SALARIES	46,939	42,772	40,050	40,850.39	38,364	41,252	40,454	39,534	38,613	37,692	36,312		
13			12113074	511360	12113074-511360	PROF SAL,SPEECH,ROB	SALARIES	165,150	151,741	113,412	146,820.61	167,046	74,743	38,494	35,474	32,700	30,131	41,880		
13			12113076	511360	12113076-511360	PROF SAL,OCC THERAPY,ROBINSON	SALARIES	82,628	77,807	73,221	75,165.77	71,536	32,521	31,884	38,934	38,013	37,092	36,312		
14			12114074	511360	12114074-511360	PROF SAL,SPEECH,ABBOT	SALARIES	78,604	54,976	52,353	53,400.00	45,070	54,415	48,218	46,826	45,609	44,392	43,377		
14			12114076	511360	12114076-511360	PROF SAL,OCC THERAPY,ABBOT	SALARIES	73,179	67,543	68,810.32	67,483	40,455	47,129	40,455	39,534	38,613	37,693	36,312		
15			12115074	511360	12115074-511360	PROF SAL,SPEECH,CRIS	SALARIES	78,604	74,520	73,059	74,520.00	73,059	39,787	39,527	30,045	25,514	26,204	24,925		
15			12115076	511360	12115076-511360	PROF SAL,OCC THERAPY,CRIS	SALARIES	55,034	50,753	49,757	51,472.84	49,757	48,782	47,825	38,934	38,815	23,218	22,146		
16			12116074	511360	12116074-511360	PROF SAL,SPEECH,DAY	SALARIES	29,005	26,382	24,871	25,368.40	23,269	49,165	48,218	46,826	47,039	44,392	43,377		
16			12116076	511360	12116076-511360	PROF SAL,OCC THERAPY,DAY	SALARIES	37,490	35,260	34,372	34,795.16	34,132	33,481	33,151	40,134	38,624	37,093	36,312		
21			12121074	511360	12121074-511360	PROF SAL,SPEECH,BLANCHARD	SALARIES	31,897	32,680	51,476	31,305.26	29,441	27,691	25,912	30,045	28,012	26,204	33,551		
21			12121076	511360	12121076-511360	PROF SAL,OCC THERAPY,BLAN	SALARIES	8,922	8,459	8,293	8,601.34	8,435								
22			12122074	511360	12122074-511360	PROF SAL,SPEECH,STONY BROOK	SALARIES	31,897	32,680	30,691	31,305.24	29,441	27,691	25,912	30,045	28,012	26,205	33,551		
22			12122076	511360	12122076-511360	PROF SAL,OCC THERAPY,STONY BROOK	SALARIES	17,845	16,918	16,986	17,300.18	16,968	8,370	7,904	-	-	23,218	22,500		
31			12131074	511360	12131074-511360	PROF SAL,SPEECH,ACAD	SALARIES	17,236	16,340	15,346	15,652.51	14,720	13,846	12,956	-	-	-	-		
31			12131076	511360	12131076-511360	PROF SAL,OCC THERAPY,ACAD	SALARIES								38,934	35,371	32,563	30,626		
35	2320	2	SPECIAL EDUCATION-SWIDE																	
35	2		12135083	511390	12135083-511390	PROF SAL, BCBA,SWIDE	SALARIES	99,755	94,350	164,926	94,110.00	92,524	94,616	74,273	126,577	121,081	116,825	-		
35	2		12135074	511590	12135074-511590	SWIDE SPEECH THERAPY ASSISTANT	SALARIES	36,064	36,061		36,060.64	34,641	28,501	27,942	35,496	32,368	23,797	26,755		
			12135076	511450.000	12135076-511450	SWIDE OT TUTOR	SALARIES						322							
35	2		12135076	511590	12135076-511590	SWIDE OT ASSISTANT	SALARIES	83,264	82,491	53,626	59,502.89	55,439	69,222	58,120	60,189					

REGULAR ED:																		
12	2330	1	12112090	511410	12112090-511410	REG TEACH ASSTS,KINDER,NAB	SALARIES	148,931	127,797	129,640	56,280.66	84,464	130,867	61,798	60,991	58,545	58,794	57,951
			OFFSET			LESS: ALT FDK OFFSET:	SALARIES	-	-	-	-	-	-	-	-	-	-	-
						LESS: ESSER III	SALARIES	-	(37,446)	(26,288)	-	-	-	-	-	-	-	-
						LESS: ADDTL SCHOOL CHOICE	SALARIES	-	-	(23,840)	-	-	-	-	-	-	-	-
						OTHER CONTRACTUAL PAY	SALARIES	-	-	-	-	-	-	-	-	-	-	-
			12112092	511410	12112092-511410	REG TEACH ASSTS,GR1-2,NAB Elim FY20	SALARIES	-	-	-	-	-	-	-	47,358	50,428	50,476	48,527
12	2330	1	12112092	512140	12112092-512140	REG TA SUBS,NAB Eliminated FY20	SALARIES			3,510.00		920	605	1,680	2,700	6,038	2,538	1,890
12	2330	1	12112100	511450	12112100-511450	MATH INTERVENTIONIST,NAB	SALARIES	46,342	68,088	44,502	45,392.34	44,728	43,626	42,855	42,322	39,157	33,783	31,119
						OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	-	2,250	2,250	-	-	-	-	-	-	-	-
12	2330	1	12112101	511450	12112101-511450	READING INTERVENTIONIST,NAB	SALARIES	22,696	22,696	31,336	22,696.17	46,553	26,936	37,983	44,389	43,764	40,986	36,648
						OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	-	950	-	-	-	-	-	-	-	-	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ED:																		
12	2330	2	12112110	511410.000	12112110-511410	SPED TEACH ASST PREK NAB	SALARIES	112,718	100,078	74,043	66,081.17	55,199	66,908					
			OFFSET			LESS: ALT PK OFFSET:	SALARIES	(38,651)	(22,020)	(22,020)	-	-	-	-	-	-	-	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
12	2330	2	12112096	511410	12112096-511410	SPED TEACH ASST,NAB	SALARIES	123,950	129,518	147,889	110,251.93	152,737	132,574	141,790	126,493	91,620	195,710	165,234
						OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	12,000	9,400	9,400	-	-	-	-	-	-	-	-
12	2330	2	12112096	512140	12112096-512140	SPED TA SUBS,NAB	SALARIES	5,625	5,625	5,625	8,235.00	80	2,040	1,645	3,263	3,724	8,158	6,523
						TOTAL NAB		433,612	406,935	372,537	312,447.27		403,556	287,751	327,515	293,275	390,444	347,892
ROBINSON ELEMENTARY																		
REGULAR ED:																		
13	2330	1	12113090	511410	12113090-511410	REG TEACH ASST,KINDER,ROB	SALARIES	124,000	127,148	114,488	82,070.61	70,753	89,280	49,028	46,489	54,414	47,710	43,263
10			OFFSET			LESS: ALT FDK OFFSET: 3 * .5 FTE	SALARIES	-	-	-	-	-	-	-	-	-	-	-
						LESS: ESSER III	SALARIES	-	(37,446)	(26,288)	-	-	-	-	-	-	-	-
						LESS: ADDTL SCHOOL CHOICE	SALARIES	-	-	(11,304)	-	-	-	-	-	-	-	-
						OTHER CONTRACTUAL PAY	SALARIES	-	-	-	-	-	-	-	-	-	-	-
			12113092	511410	12113092-511410	REG TEACH ASSTS,GR1-2,ROB Elim FY20	SALARIES	-	-	-	-	-	-	-	49,484	48,786	60,267	46,107
13	2330	1	12113092	512140	12113092-512140	REG TA SUBS,ROB Eliminated FY20	SALARIES			4,979.63		3,620	920	2,445	3,900	6,750	7,650	1,860
13	2330	1	12113100	511450	12113100-511450	MATH INTERVENTIONIST,ROB	SALARIES	47,642	46,792	45,152	46,692.34	45,669	44,276	45,326	43,512	41,031	36,710	33,562
						OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	-	1,900	1,900	-	-	-	-	-	-	-	-
13	2330	1	12113101	511450	12113101-511450	READING INTERVENTIONIST,ROB	SALARIES	42,913	23,696	31,586	24,646.17	46,453	44,626	44,476	43,839	42,179	39,331	35,229
						OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	-	950	950	-	-	-	-	-	-	-	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ED:																		
13	2330		12113110	511410.000	12113110-511410	SPED TEACH ASST PK ROB	SALARIES	91,365	75,555	69,291	66,720.51	44,360	41,777					
			OFFSET			LESS: ALT PK OFFSET: 1.0 FTE	SALARIES	(38,651)	(25,063)	(25,063)	-	-	-	-	-	-	-	-
13		2	12113096	511410	12113096-511410	SPED TEACHER ASST,ROB	SALARIES	223,921	159,425	134,985	120,567.23	101,002	145,714	112,608	92,543	32,849	26,438	23,876
						OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	10,300	7,700	7,700	-	-	-	-	-	-	-	-
			12113096	512140	12113096-512140	SPED TA SUBS,ROB	SALARIES	5,625	5,625	5,625	1,485.00	153	1,120	2,040	2,588	7,388	1,373	1,510
						TOTAL ROBINSON		507,115	386,282	349,022	347,161.49	312,010	367,713	255,923	282,354	233,396	219,479	185,407
ABBOTT ELEMENTARY																		
REGULAR ED:																		
1	12114092		512140	12114092-512140		REG TA SUBS,ABBOT	SALARIES			450.00		80						
14	2330	1	12114100	511450	12114100-511450	MATH INTERVENTIONIST,ABBOT	SALARIES	63,984	66,953	64,197	81,251.54	83,014	77,883	67,714	65,930	63,498	56,612	52,355
						ONE HOUR EXTRA PAY	SALARIES	-	-	-	-	-	-	-	-	-	-	-
14	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	-	2,600	2,600	-	-	-	-	-	-	-	-
14	2330	1	12114101	511450	12114101-511450	READING INTERVENTIONIST,ABBOT	SALARIES	46,342	46,042	53,487	57,287.80	85,622	88,599	81,717	79,284	71,370	69,018	60,576
14	2330	1				ONE HOUR EXTRA PAY	SALARIES	-	14,990	16,851	-	-	-	-	-	-	-	-
						OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	-	950	950	-	-	-	-	-	-	-	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
SPECIAL ED:																		
14	2330	2	12114096	511410	12114096-511410	SPED TEACHER ASSTS,ABBOT	SALARIES	253,191	215,332	185,248	155,167.15	191,916	153,542	144,307	90,406	93,096	81,208	108,467
14	2330	2				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	6,400	3,800	3,800	-	-	-	-	-	-	-	-
14	2330	2	12114096	512140	12114096-512140	SPED TA SUBS,ABBOT	SALARIES	5,625	5,625	5,625	1,290.00	900	1,440	2,850	1,913	3,218	3,805	
						TOTAL ABBOT		375,542	356,292	332,758	294,996.49		329,924	295,178	238,470	229,877	210,056	225,204
CRISAFULLI ELEMENTARY																		
REGULAR ED:																		
15	2330	1	12115092	512140.000	12115092-512140	REG TA SUB, CRIS	SALARIES			2,745.00		680						
15	2330	1	12115100	511450	12115100-511450	MATH INTERVENTIONIST,CRIS	SALARIES	71,638	70,238	67,403	69,898.86	66,378	64,513	68,014	66,009	63,738	58,062	52,566
						ONE HOUR EXTRA PAY	SALARIES	-	-	-	-	-	-	-	-	-	-	-
15	2330	1				OTHER CONTRACTUAL PAY-(Stipend for Degree & Licenses)	SALARIES	-	3,200	3,200	-	-	-	-	-	-	-	-
15	2330	1	12115101	511450	12115101-511450	READING INTERVENTIONIST,CRIS	SALARIES	68,088	45,392	52,837	58,039.90	85,728	82,549	81,396	81,882	80,839	73,623	65,606

39	2330	1	12135103	511450	12135103-511450	HOME INSTRUCTION,SWIDE	OTHER	15,000	15,000	17,000	12,392.75	3,834	1,803	14,816	18,315	12,225	19,508	17,108
39	2330	1	12239100	530500	12239100-530500	MATH INTERVENTIONISTS PD,SWIDE	OTHER	2,000	3,000	2,000	1,600.00	2,004	297	1,484	1,137	4,113	695	1,737
			12239101	530500	12239101-530500	READING INTERVENTIONISTS PD,SWIDE	OTHER	2,000	3,000	2,000	1,600.00	1,200	199	1,452	2,426	2,405	3,360	4,378
			12239146	517040	12239146-517040	TA COURSE REIMB,SWIDE	OTHER	6,000	8,000	6,000	-	1,700	850	3,850	5,514	6,107	3,578	5,698
	2330		TOTAL			2330 INSTRUCTIONAL ASSISTANTS		4,591,132	3,974,968	3,624,079	3,566,646.47	3,556,411	3,269,122	3,126,737	3,001,554	3,015,316	2,825,623	2,591,613
			2340 LIBRARY/MEDIA CENTER SALARIES															
			MILLER ELEMENTARY															
11	2340	1	12111111	511340	12111111-511340	PROF SAL,LIBRARY,MILLER	SALARIES	48,324	44,500	41,933	42,771.50	40,049	37,612	35,372	33,924	30,092	27,982	27,076
11	2340	1	12111111	511420	12111111-511420	TEACH AIDE,LIBRARY,MILLER	SALARIES	28,472	22,113	19,286	20,186.00	18,623	26,401	25,879	24,111	25,767	28,033	23,704
						OTHER CONTRACTUAL PAY	SALARIES											
							SALARIES											
11	2340	1	12112111	511340	12112111-511340	PROF SAL,LIBRARY,NAB	SALARIES	49,128	46,575	45,662	46,574.89	45,662		48,180	46,713	45,496	44,279	42,665
11	2340	1	12112111	511420	12112111-511420	LIBRARY AIDE,NAB	SALARIES	33,065	26,334	25,063	26,263.00	25,763	25,511	21,865	19,083	20,889	18,466	16,429
						OTHER CONTRACTUAL PAY	SALARIES											
							SALARIES											
13	2340	1	12113111	511340	12113111-511340	PROF SAL,LIBRARY,ROB	SALARIES	34,785	31,711	32,331	30,239.50	31,089	29,065	27,413	34,884	45,859	44,279	43,265
13	2340	1	12113111	511420	12113111-511420	LIBRARY AIDE,ROB	SALARIES	32,715	25,834	25,063	25,763.00	23,669	22,288	19,477	21,226	17,154	19,112	24,286
13	2340	1				OTHER CONTRACTUAL PAY	SALARIES											
							SALARIES											
14	2340	1	12114111	511340	12114111-511340	PROF SAL,LIBRARY,ABBOT	SALARIES	49,128	46,575	45,662	46,575.11	45,662	-	48,181	46,714	45,497	44,279	43,533
14	2340	1	12114111	511420	12114111-511420	LIBRARY AIDE,ABBOT	SALARIES	32,215	25,834	25,913	25,963.00	24,042	26,236	25,339	25,055	25,418	21,717	19,141
14	2340	1				OTHER CONTRACTUAL PAY	SALARIES											
							SALARIES											
15	2340	1	12115111	511340	12115111-511340	PROF SAL,LIBRARY,CRIS	SALARIES	34,785	31,711	32,331	30,239.50	31,089	29,065	27,414	34,884	45,859	44,279	43,265
15	2340	1	12115111	511420	12115111-511420	LIBRARY AIDE,CRIS	SALARIES	32,215	25,834	23,417	24,117.00	22,720	20,949	19,557	22,009	25,006	24,925	23,446
15	2340	1				OTHER CONTRACTUAL PAY	SALARIES											
							SALARIES											
16	2340	1	12116111	511340	12116111-511340	PROF SAL,LIBRARY,DAY	SALARIES	48,324	44,500	41,933	42,771.50	40,050	37,612	35,372	32,667	30,093	27,982	27,076
16	2340	1	12116111	511420	12116111-511420	LIBRARY AIDE,DAY	SALARIES	32,215	25,834	25,063	25,063.00	25,063	22,701	23,532	23,041	21,418	20,030	18,106
16	2340	1				OTHER CONTRACTUAL PAY	SALARIES											
							SALARIES											
21	2340	1	12121111	511340	12121111-511340	PROF SAL,LIBRARY,BLAN	SALARIES	98,255	93,150	89,829	91,626.00	87,255	82,222	76,988	70,949	65,401	60,261	57,878
							SALARIES											
			12122111	511340	12122111-511340	PROF SAL,LIBRARY,STONY	SALARIES	108,160	102,230	99,910	101,880.00	99,910	97,979	96,086	93,652	90,993	88,559	86,530
							SALARIES											
22	2340	1	12131111	511340	12131111-511340	PROF SAL,LIBRARY,ACAD	SALARIES	131,113	186,300	182,648	186,300.00	181,153	175,077	168,387	159,936	152,081	141,183	133,325
31	2340	1	12131111	511420	12131111-511420	LIBR AIDE,ACAD	SALARIES	5,000	4,500	4,500	3,645.00	2,610		3,932	3,990	4,080	3,728	2,816
31	2340	1	12131111	511430	12131111-511430	LIBR,AUDIO VIDEO TECH,ACAD	SALARIES	60,542	59,465	58,409	59,465.00	58,559	57,373	56,358	55,363	50,628	49,678	48,500
	2340		TOTAL			2340 LIBRARY/MEDIA CENTER SALARIES		858,437	842,997	818,953	829,443.00	802,967	690,091	759,332	748,200	741,730	708,774	681,041
			2355 SUBSTITUTES FOR PROF DEVELOPMENT															
			PRESCHOOL															
11	2355	1	12110122	512120	12110122-512120	PD SUBS,PRESCHOOL	SALARIES	-	-	-	-	-	-	-	300	188	75	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
12	2355	1	12111122	512120	12111122-512120	PD SUBS,MILLER,REG	SALARIES	1,125	1,125	1,125	1,215.00	200	-	225	1,560	1,650	1,500	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
13	2355	1	12112122	512120	12112122-512120	PD SUBS,NAB,REG	SALARIES	1,125	1,125	1,125	2,200.00	1,280	-	488	375	1,238	975	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
14	2355	1	12113122	512120	12113122-512120	PD SUBS,ROB,REG	SALARIES	1,125	1,125	1,125	1,305.00	490	680	900	1,275	1,080	788	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
15	2355	1	12114122	512120	12114122-512120	PD SUBS,ABBOT,REG	SALARIES	1,125	1,125	1,125	1,128.29	980	-	1,275	1,013	750	938	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
16	2355	1	12115122	512120	12115122-512120	PD SUBS,CRIS,REG	SALARIES	1,125	1,125	1,125	1,665.00	50	-	450	863	450	1,163	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
21	2355	1	12116122	512120	12116122-512120	PD SUBS,DAY,REG	SALARIES	1,125	1,125	1,125	3,420.00	2,750	-	450	1,050	1,575	1,010	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
22	2355	1	12121122	512120	12121122-512120	PD SUBS,BLAN,REG	SALARIES	2,250	2,250	2,250	450.00	950	680	1,238	1,913	1,725	1,800	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
31	2355	1	12122122	512120	12122122-512120	PD SUBS,STONY,REG	SALARIES	2,250	2,250	2,250	495.00	315	-	1,613	1,688	263	488	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
39	2355	1	12131122	512120	12131122-512120	PD SUBS,ACAD,REG	SALARIES	3,094	3,094	3,094	1,800.00	1,000	-	2,063	3,975	2,963	2,245	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
39	2355	1	12139122	512120	12139122-512120	PD SUBS,SWIDE,REG	SALARIES	3,500	3,500	3,938	720.00	300	-	1,650	300	2,695	12,383	-
							SALARIES	-	-	-	-	-	-	-	-	-	-	-
	2355		TOTAL			2355 SUBSTITUTES FOR PROF DEVELOPMENT		17,844	17,844	18,282	14,398.29	8,315	1,360	-	10,650	14,198	14,463	23,288
			2357 PROFESSIONAL DEVELOPMT EXPENSES															
			INTEGRATED PRESCHOOL															
10	2357	2	12210145	517040	12210145-517040	COURSE REIMB,PRESCHOOL	OTHER	-	-	-	-	-	-	2,890	2,615	1,200	1,594	-
10	2357	2	12210147	535060	12210147-535060	SITE PD,OTHER PYMTS,INTEG PRESCHOOL	OTHER	-	-	-	-	-	-	-	-	-	-	-
							OTHER	-	-	-	-	-	-	-	-	-	-	-
11	2357	1	12211145	517040	12211145-517040	COURSE REIMBURSEMENT,MILLER	OTHER	4,900	4,500	4,500	5,672.70	1,295	1,884	4,449	4,477	6,720	4,498	3,837
11	2357	1	12211147	535060	12211147-535060	SITE PD,OTHER PYMTS,MILLER	OTHER	-	-	-	-	-	-	926	127	1,567	405	-
							OTHER	-	-	-	-							

21	2357	1	12221147	535060	12221147-535060	SITE PD,OTHER PYMTS,BLAN	OTHER	-	-	-	-	10	-	379	181	626	493	2,575			
22	2357	1	12222145	517040	12222145-517040	COURSE REIMB,STONY	OTHER	8,400	8,000	8,000	5,914.00	3,117	1,582	5,710	5,967	10,694	9,186	11,847			
22	2357	1	12222147	535060	12222147-535060	SITE PD,OTHER PYMTS,STONY	OTHER	-	-	-	-	-	80	135	2,704	200	387	3,389			
31	2357	1	12231145	517040	12231145-517040	COURSE REIMB,ACAD	OTHER	22,400	22,000	22,000	14,021.76	11,850	11,285	10,196	19,316	25,496	27,802	24,653			
31	2357	1	12231147	535060	12231147-535060	SITE PD,OTHER PYMTS,ACAD	OTHER	-	-	-	-	174	-	5,015	1,227	3,385	2,571	1,580			
SPECIAL EDUCATION-SWIDE								OTHER	-	-	-	-	-	-	-	-	-	-	-	-	
35	2357	2	12235130	517040	12235130-517040	COURSE REIMB, TEAM CHAIR,SWIDE	OTHER	-	-	-	-	-	184	-	1,467	2,083	115	-			
35	2357	2	12235145	517040	12235145-517040	COURSE REIMB,SPED,SWIDE	OTHER	-	-	-	-	1,514	487	2,176	175	338	275	679			
35	2357	2	12235147	535060	12235147-535060	SITE PD,OTHER PYMTS,SPED,SWIDE	OTHER	-	-	-	-	840	1,130	-	-	1,750	1,161	-			
SYSTEMWIDE								OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-
39	2357	1	12139130	511350	12139130-511350	CURRIC COORDINATOR SAL	SALARIES	266,442	472,778	485,264	469,589.00	485,264	471,991	465,063	356,434	347,741	345,285	334,059			
39	2357	1	12239130	517040	12239130-517040	CURRIC COORD,COURSE REIMB	OTHER	-	-	-	750.00	1,919	594	4,867	3,002	4,090	4,878	6,344			
39	2357	1	12239130	572010	12239130-572010	CURRIC COORD,MILEAGE REIMB	OTHER	3,600	3,600	3,600	3,573.94	3,162	25	2,843	5,045	3,706	3,383	3,405			
			12139131	512072	12139131-512072	PD STIPENDS,NEW TEACHERS	OTHER	-	-	-	-	-	-	-	-	-	-	-			
			12139131	512073	12139131-512073	PD STIPENDS,U OF WESTFORD	OTHER	5,000	-	-	5,334.00	-	2,000	-	-	-	-	-			
			12139132	512070	12139132-512070	SWIDE K-12 PROF DEVPT STIPENDS OTHER	OTHER	10,000	5,000	5,000	7,628	3,606	555	9,064	140	5,000	1,404	475			
39	2357	1					OTHER	-	-	-	-	-	-	-	-	-	-	-			
39	2357	1	12239132	557090	12239132-557090	SWIDE K-12 PROF DEVPT SUPPLIES/MENTOR SUPP	OTHER	2,500	3,000	3,000	529.27	80	2,014	10,155	4,769	10,896	3,918	2,203			
39	2357	1	12239132	535060	12239132-535060	SWIDE K-12 PROF DEVPT CONTRACT SVCS	OTHER	20,000	25,000	25,000	15,661.94	19,625	5,000	23,267	16,609	20,303	23,593	45,006			
			12239132	578090	12239132-578090	SWIDE K-12 PROF DEVPT OTHER	OTHER	-	-	-	-	-	-	-	-	20,758	-	-			
	2357					2357 PROFESSIONAL DEVELOPMT EXPENSES		380,342	578,578	591,064	550,481.27	544,098	511,886	577,035	458,094	507,239	467,048	489,416			
2410 TEXTBOOKS & RELATED MEDIA																					
MILLER ELEMENTARY																					
11	2410	1	12211171	533010.000	12211171-533010	TEXT & RELATED,READING,MILLER	OTHER	-	-	-	-	-	-	-	-	-	-	-			
11	2410	1	12211173	533010.000	12211173-533010	TEXT & RELATED,MATH,MILLER	OTHER	-	-	-	-	-	-	-	-	-	-	-			
11	2410	1	12211174	533010.000	12211174-533010	TEXT & RELATED,SCIENCE,MILLER	OTHER	-	-	-	-	-	-	-	-	-	-	-			
11	2410	1	12211175	533010.000	12211175-533010	TEXT & RELATED,SOC STUD,MILLER	OTHER	-	-	-	-	-	-	-	-	-	-	-			
11	2410	1	12211181	533010.000	12211181-533010	TEXT & RELATED,HEALTH,MILLER	OTHER	-	-	-	-	-	-	-	-	-	-	-			
11	2410	1	12211184	533010.000	12211184-533010	TEXT & RELATED,MUSICREG,MILLER	OTHER	-	-	-	958.75	-	-	-	-	-	-	-			
11	2410	1	12211186	533010.000	12211186-533010	TEXT & RELATED,ARTS,MILLER	OTHER	-	-	-	-	-	-	-	-	-	-	-			
NABNASSET ELEMENTARY																					
12	2410	1	12212171	533010.000	12212171-533010	TEXT & RELATED,READING,NAB	OTHER	-	-	-	-	-	-	-	-	-	-	-			
12	2410	1	12212173	533010.000	12212173-533010	TEXT & RELATED,MATH,NAB	OTHER	-	-	-	-	-	-	-	-	-	-	-			
12	2410	1	12212174	533010.000	12212174-533010	TEXT & RELATED,SCIENCE,NAB	OTHER	-	-	-	-	-	-	-	-	-	-	-			
12	2410	1	12212175	533010.000	12212175-533010	TEXT & RELATED,SOC STUD,NAB	OTHER	-	-	-	-	-	-	-	-	-	-	-			
ROBINSON ELEMENTARY																					
13	2410	1	12213171	533010.000	12213171-533010	TEXT & RELATED,READING,ROB	OTHER	-	-	-	-	-	-	-	-	-	-	-			
13	2410	1	12213173	533010.000	12213173-533010	TEXT & RELATED,MATH,ROB	OTHER	-	-	-	-	-	-	-	-	-	-	-			
13	2410	1	12213174	533010.000	12213174-533010	TEXT & RELATED,SCIENCE,ROB	OTHER	-	-	-	-	-	-	-	-	-	-	-			
13	2410	1	12213175	533010.000	12213175-533010	TEXT & RELATED,SOC STUD,ROB	OTHER	-	-	-	-	-	-	-	-	-	-	-			
ABBOT ELEMENTARY																					
14	2410	1	12214171	533010.000	12214171-533010	TEXT & RELATED,READING,ABBOT	OTHER	-	-	-	-	-	-	-	-	-	-	-			
14	2410	1	12214173	533010.000	12214173-533010	TEXT & RELATED,MATH,ABBOT	OTHER	-	-	-	-	-	-	-	-	-	-	-			
14	2410	1	12214174	533010.000	12214174-533010	TEXT & RELATED,SCIENCE,ABBOT	OTHER	-	-	-	-	-	-	-	-	-	-	-			
14	2410	1	12214175	533010.000	12214175-533010	TEXT & RELATED,SOC STUD,ABBOT	OTHER	-	-	-	-	-	-	-	-	-	-	-			
14	2410	1	12214181	533010.000	12214181-533010	TEXT & RELATED,HEALTH,ABBOT	OTHER	-	-	-	-	-	-	-	-	-	-	-			
CRISAFULLI ELEMENTARY																					
15	2410	1	12215171	533010.000	12215171-533010	TEXT & RELATED,READING,CRIS	OTHER	-	-	-	-	-	-	-	-	-	-	-			
15	2410	1	12215173	533010.000	12215173-533010	TEXT & RELATED,MATH,CRIS	OTHER	-	-	-	-	-	-	-	-	-	-	-			
15	2410	1	12215174	533010.000	12215174-533010	TEXT & RELATED,SCIENCE,CRIS	OTHER	-	-	-	-	-	-	-	-	-	-	-			
15	2410	1	12215175	533010.000	12215175-533010	TEXT & RELATED,SOC STUD,CRIS	OTHER	-	-	-	-	-	-	-	-	-	-	-			
DAY ELEMENTARY																					
16	2410	1	12216170	533010.000	12216170-533010	TEXT & RELATED,LANG ARTS,DAY	OTHER	-	-	-	-	-	-	-	-	-	-	-			
16	2410	1	12216171	533010.000	12216171-533010	TEXT & RELATED,READING,DAY	OTHER	-	-	-	-	-	-	-	-	-	-	-			
16	2410	1	12216173	533010.000	12216173-533010	TEXT & RELATED,MATH,DAY	OTHER	-	-	-	-	-	-	-	-	-	-	-			
16	2410	1	12216174	533010.000	12216174-533010	TEXT & RELATED,SCIENCE,DAY	OTHER	-	-	-	-	-	-	-	-	-	-	-			
16	2410	1	12216175	533010.000	12216175-533010	TEXT & RELATED,SOC STUD,DAY	OTHER	-	-	-	-	-	-	-	-	-	-	-			
BLANCHARD MIDDLE																					
21	2410	1	12221170	533010	12221170-533010	TEXT & RELATED,ENG/LA,BLAN	OTHER	-	-	-	2,122.58	602	2,098	1,443	943	2,306	427	-			
21	2410	1	12221171	533010	12221171-533010	TEXT & RELATED,READING,BLAN	OTHER	500	500	500	558.98	30	633	299	206	194	546	-			
21	2410	1	12221173	533010	12221173-533010	TEXT & RELATED,MATH,BLAN	OTHER	-	-	-	-	-	-	-	-	-	-	-			
21	2410	1	12221174	533010	12221174-533010	TEXT & RELATED,SCIENCE,BLAN	OTHER	500	500	500	939.51	418	418	-	485	418	-	-			
21	2410	1	12221175	533010	12221175-533010	TEXT & RELATED,SOC STUD,BLAN	OTHER	1,000	1,000	1,000	943.25	300	467	747	835	99	1,029	-			
21	2410	1	12221176	533010	12221176-533010	TEXT & RELATED,FOR LANG,BLAN	OTHER	700	700	700	664.73	880	99	-	-	-	698	-			
21	2410	1	12221179	533010	12221179-533010	TEXT & RELATED,ENGINEERING,BLAN	OTHER	-	-	-	-	-	-	-	-	-	-	-			
21	2410	1	12221181	533010	12221181-533010	TEXT & RELATED,HEALTH,BLAN	OTHER	1,000	700	700	935.15	656	518	637	-	-	409	-			
21	2410	1	12221182	533010	12221182-533010	TEXT & RELATED,INSTR TECH,BLAN	OTHER	-	-	-	-	-	-	-	-	-	-	-			
21	2410	1	12221184	533010	12221184-533010	TEXT & RELATED,MUSICREG,BLAN	OTHER	1,600	900	900	752.76	398	450	-	-	-	1,038	-			
21	2410	1	12221186	533010	12221186-533010	TEXT & RELATED,ARTS,BLAN	OTHER	-	-	-	-	-	-	-	-	-	-	-			
21	2410	1	12221188	533010	12221188-533010	TEXT & RELATED,REBINDING,BLAN	OTHER	-	-	-	-	-	-	-	-	-	-	-			
STONY BROOK MIDDLE																					
22	2410	1	12222170	533010	12222170-533010	TEXT & RELATED,ENGLA,STONY	OTHER	5,300	4,300	4,300	6,916.96	2,403	-	-	-	-	-	250			
22	2410	1	12222171	533010	12222171-533010	TEXT & RELATED,READING,STONY	OTHER	-	-	-	-	-	-	-	-	-	-	-			

NABNASSET ELEMENTARY																															
12	2420	1	12212210	553070	12212210-553070	INSTR EQUIP.ENG/LA,NAB	OTHER	-																							
12	2420	1	12212211	553070	12212211-553070	INSTR EQUIP.READING,NAB	OTHER	-																							
12	2420	1	12212213	553070	12212213-553070	INSTR EQUIP.MATH,NAB	OTHER	-																							
12	2420	1	12212214	553070	12212214-553070	INSTR EQUIP.SCIENCE,NAB	OTHER	-																							
12	2420	1	12212215	553070	12212215-553070	INSTR EQUIP.SOC ST,NAB	OTHER	-																							
12	2420	1	12212221	553070	12212221-553070	INSTR EQUIP.HEALTH,NAB	OTHER	-																							
12	2420	1	12212222	553070	12212222-553070	INSTR EQUIP.DIGITAL LRN SPEC,NAB	OTHER	-							19																
12	2420	1	12212223	553070	12212223-553070	INSTR EQUIP.PHYS ED,NAB	OTHER	-																							
12	2420	1	12212224	553070	12212224-553070	INSTR EQUIP.MUSIC,NAB	OTHER	-																							
12	2420	1	12212226	553070	12212226-553070	INSTR EQUIP.ARTS,NAB	OTHER	-																							
12	2420	2	12212227	553070	12212227-553070	INSTR EQUIP.SPED,NAB	OTHER	-																							
12	2420	1	12212196	542090	12212196-542090	CLASSRM FURNISHINGS, NAB	OTHER	-								2,765		1,725													
ROBINSON ELEMENTARY																															
13	2420	1	12213210	553070	12213210-553070	INSTR EQUIP.ENG/LA,ROB	OTHER	-																							
13	2420	1	12213211	553070	12213211-553070	INSTR EQUIP.READING,ROB	OTHER	-																							
13	2420	1	12213213	553070	12213213-553070	INSTR EQUIP.MATH,ROB	OTHER	-																							
13	2420	1	12213214	553070	12213214-553070	INSTR EQUIP.SCIENCE,ROB	OTHER	-																							
13	2420	1	12213215	553070	12213215-553070	INSTR EQUIP.SOC STUD,ROB	OTHER	-																							
13	2420	1	12213221	553070	12213221-553070	INSTR EQUIP.HEALTH,ROB	OTHER	-																							
13	2420	1	12213222	553070	12213222-553070	INSTR EQUIP.DIGITAL LRN SPEC,ROB	OTHER	-							264			6,676													
13	2420	1	12213223	553070	12213223-553070	INSTR EQUIP.PHYS ED,ROB	OTHER	-																							
13	2420	1	12213224	553070	12213224-553070	INSTR EQUIP.MUSIC,ROB	OTHER	-																							
13	2420	1	12213226	553070	12213226-553070	INSTR EQUIP.ARTS,ROB	OTHER	-																							
13	2420	2	12213227	553070	12213227-553070	INSTR EQUIP.SPED,ROB	OTHER	-																							
13	2420	1	12213196	542090	12213196-542090	CLASSRM FURNISHINGS, ROB	OTHER	-								789		6,503	1,725												
ABBOT ELEMENTARY																															
14	2420	1	12214210	553070	12214210-553070	INSTR EQUIP.ENG/LA,ABBOT	OTHER	-																							
14	2420	1	12214211	553070	12214211-553070	INSTR EQUIP.READING,ABBOT	OTHER	-																							
14	2420	1	12214213	553070	12214213-553070	INSTR EQUIP.MATH,ABBOT	OTHER	-																							
14	2420	1	12214214	553070	12214214-553070	INSTR EQUIP.SCIENCE,ABBOT	OTHER	-																							
14	2420	1	12214215	553070	12214215-553070	INSTR EQUIP.SOC STUD,ABBOT	OTHER	-																							
14	2420	1	12214221	553070	12214221-553070	INSTR EQUIP.HEALTH,ABBOT	OTHER	-																							
14	2420	1	12214222	553070	12214222-553070	INSTR EQUIP.DIGITAL LRN SPEC,ABB	OTHER	-																							
14	2420	1	12214223	553070	12214223-553070	INSTR EQUIP.PHYS ED,ABBOT	OTHER	-																							
14	2420	1	12214224	553070	12214224-553070	INSTR EQUIP.MUSIC,ABBOT	OTHER	-																							
14	2420	1	12214226	553070	12214226-553070	INSTR EQUIP.ARTS,ABBOT	OTHER	-																							
14	2420	1	12214196	542090	12214196-542090	CLASSRM FURNISHINGS, ABBOT	OTHER	-									7,934		3,380												
CRISAFULLI ELEMENTARY																															
15	2420	1	12215210	553070	12215210-553070	INSTR EQUIP.ENG/LA,CRIS	OTHER	-																							
15	2420	1	12215211	553070	12215211-553070	INSTR EQUIP.READING,CRIS	OTHER	-							37																
15	2420	1	12215213	553070	12215213-553070	INSTR EQUIP.MATH,CRIS	OTHER	-																							
15	2420	1	12215214	553070	12215214-553070	INSTR EQUIP.SCIENCE,CRIS	OTHER	-																							
15	2420	1	12215215	553070	12215215-553070	INSTR EQUIP.SOC STUD,CRIS	OTHER	-																							
15	2420	1	12215221	553070	12215221-553070	INSTR EQUIP.HEALTH,CRIS	OTHER	-																							
15	2420	1	12215222	553070	12215222-553070	INSTR EQUIP.DIGITAL LRN SPEC,CRIS	OTHER	-																							
15	2420	1	12215223	553070	12215223-553070	INSTR EQUIP.PHYS ED,CRIS	OTHER	-									107														
15	2420	1	12215224	553070	12215224-553070	INSTR EQUIP.MUSIC,CRIS	OTHER	-																							
15	2420	1	12215226	553070	12215226-553070	INSTR EQUIP.ARTS,CRIS	OTHER	-																							
15	2420	1	12215228	553070	12215228-553070	INSTR EQUIP	OTHER	-																							
15	2420	1	12215196	542090	12215196-542090	CLASSRM FURNISHINGS, CRIS	OTHER	-									1,634		5,349												
DAY ELEMENTARY																															
16	2420	1	12216210	553070	12216210-553070	INSTR EQUIP.ENG/LA,DAY	OTHER	-																							
16	2420	1	12216211	553070	12216211-553070	INSTR EQUIP.READING,DAY	OTHER	-																							
16	2420	1	12216213	553070	12216213-553070	INSTR EQUIP.MATH,DAY	OTHER	-																							
16	2420	1	12216214	553070	12216214-553070	INSTR EQUIP.SCIENCE,DAY	OTHER	-																							
16	2420	1	12216215	553070	12216215-553070	INSTR EQUIP.SOC STUD,DAY	OTHER	-																							
16	2420	1	12216221	553070	12216221-553070	INSTR EQUIP.HEALTH,DAY	OTHER	-																							
16	2420	1	12216222	553070	12216222-553070	INSTR EQUIP.DIGITAL LRN SPEC,DAY	OTHER	-																							
16	2420	1	12216223	553070	12216223-553070	INSTR EQUIP.PHYS ED,DAY	OTHER	-																							
16	2420	1	12216224	553070	12216224-553070	INSTR EQUIP.MUSIC,DAY	OTHER	-																							
16	2420	1	12216226	553070	12216226-553070	INSTR EQUIP.ARTS,DAY	OTHER	-																							
16	2420	1	12216196	542090	12216196-542090	CLASSRM FURNISHINGS, DAY	OTHER	-								2,500	2,000	2,000	-	4,608	4,946	1,150									
BLANCHARD MIDDLE																															
21	2420	1	12221210	553070	12221210-553070	INSTR EQUIP.ENG/LA,BLAN	OTHER	-																							
21	2420	1	12221213	553070	12221213-553070	INSTR EQUIP.MATH,BLAN	OTHER	-																							
21	2420	1	12221214	553070	12221214-553070	INSTR EQUIP.SCIENCE,BLAN	OTHER	-							923		174		139		558										
21	2420	1	12221215	553070	12221215-553070	INSTR EQUIP.SOC STUD,BLAN	OTHER	-													850	1,747									
21	2420	1	12221216	553070	12221216-553070	INSTR EQUIP.FOR LANG,BLAN	OTHER	-														483									
21	2420	1	12221219	553070	12221219-553070	INSTR EQUIP.ENGINEERING,BLAN	OTHER	-													1,160	164									
21	2420	1	12221221	553070	12221221-553070	INSTR EQUIP.HEALTH,BLAN	OTHER	-													244	1,499	357								
21	2420	1	12221222	553070	12221222-553070	INSTR EQUIP.DIGITAL LRN SPEC,BLAN	OTHER	-																							
21	2420	1	12221223	553070	12221223-553070	INSTR EQUIP.PHYS ED,BLAN	OTHER	-													2,000	1,000	1,000	2,582.82	883	3,723	1,482	3,529	1,937	3,076	2,500
21	2420	1	12221224	553070	12221224-553070	INSTR EQUIP.MUSIC,BLAN	OTHER	-														800	800	800	679.96	1,288					1,023
21	2420	1	12221226	553070	12221226-553070	INSTR EQUIP.ARTS,BLAN	OTHER	-																							
21	2420	1	12221196	542090	12221196-542090	CLASSRM FURNISHINGS, BLAN	OTHER	-														1,000	850	850	3,521.10		1,353	240	30,462	2,575	
STONY BROOK MIDDLE																															
22	2420	1	12222210	553070	12222210-553070	INSTR EQUIP.ENG/LA,STONY	OTHER	-																							
22	2420	1	12222213	553070	12222213-553070	INSTR EQUIP.MATH,STONY	OTHER	-																							
22	2420	1	12222214	553070	12222214-553070	INSTR EQUIP.SCIENCE,STONY	OTHER	-																							

21	2430	1	12221256	553090	12221256-553090	GENL SUPP ARTS,BLAN	OTHER	3,500	3,500	3,500	3,498.17	267	3,499	3,467	3,500	3,508		
21	2430	1	12221257	553090	12221257-553090	GENL SUPP AUDIO VIS,BLAN	OTHER	-	-	-	-	-	-	-	-	-		
21	2430	1	12221258	553090	12221258-553090	GENL SUPP MEDIA CTR,BLAN	OTHER	500	500	500	259.09	300	493	498	393	203		
21	2430	2	12221259	553091	12221259-553091	GENL SUPP SPED.FROM BLAN PER PUPIL	OTHER	2,100	1,400	1,400	-	-	842	422	716	81		
21	2430	1	12221262	553090	12221262-553090	GENL SUPP GUIDANCE,BLAN	OTHER	400	400	400	1,495.46	371	798	285	430	403		
								32,623	34,554	34,554	26,880.62	11,277	21,319	23,535	41,227	33,231	39,452	39,575
STONY BROOK MIDDLE																		
22	2430	1	12222239	553090	12222239-553090	GENL SUPP.STONY	OTHER	20,489	24,589	24,589	18,181.25	9,340	10,011	4,877	12,209	17,547	16,748	16,392
						LESS:OFFSET TO SCHOOL CHOICE	OTHER	(3,500)	(3,500)	(3,500)	-	-	-	-	-	-	-	-
22	2430	1	12222240	553090	12222240-553090	GENL SUPP.ENG/LA,STONY	OTHER	900	1,800	1,800	3,574.61	464	752	1,054	1,507	1,399	1,591	
22	2430	1	12222241	553090	12222241-553090	GENL SUPP.READING,STONY	OTHER	200	100	100	104.39	125	135	100	-	-	-	
22	2430	1	12222242	553090	12222242-553090	GENL SUPP.ELL,STONY	OTHER	200	-	-	-	-	-	-	-	-	-	
22	2430	1	12222243	553090	12222243-553090	GENL SUPP.MATH,STONY	OTHER	1,300	1,800	1,800	1,810.07	691	917	491	603	1,573	1,299	1,433
22	2430	1	12222244	553090	12222244-553090	GENL SUPP.SCIENCE,STONY	OTHER	1,300	5,000	5,000	3,530.87	1,606	3,054	2,561	4,538	4,937	3,350	
22	2430	1	12222245	553090	12222245-553090	GENL SUPP.SOC STUD,STONY	OTHER	4,000	1,800	1,800	1,988.12	273	1,288	1,288	1,798	1,419	875	
22	2430	1	12222246	553090	12222246-553090	GENL SUPP.FOR LANG,STONY	OTHER	800	800	800	573.16	723	627	456	764	670	540	
22	2430	1	12222249	553090	12222249-553090	GENL SUPP.ENGINEERING,STONY	OTHER	3,000	3,000	3,000	3,233.83	2,687	2,617	2,855	3,992	3,058	4,102	
22	2430	1	12222250	553090	12222250-553090	GENL SUPP.THEATER ARTS,STONY	OTHER	-	200	200	196.00	-	199	271	364	379	-	
22	2430	1	12222251	553090	12222251-553090	GENL SUPP.HEALTH,STONY	OTHER	800	800	800	1,243.91	281	1,166	1,268	1,046	1,502	1,548	
22	2430	1	12222252	553090	12222252-553090	GENL SUPP.DLS/TONER/INK,STONY	OTHER	5,000	5,000	5,000	5,359.07	3,849	6,706	5,418	4,162	3,388	6,526	
22	2430	1	12222253	553090	12222253-553090	GENL SUPP.PHYS ED,STONY	OTHER	200	300	300	174.40	220	139	14	-	391	29	
22	2430	1	12222264	553090	12222264-553090	GENL SUPP.PBL,STONY	OTHER	-	-	-	-	318	724	1,756	1,013	-	-	
22	2430	1	12222254	553090	12222254-553090	GENL SUPP.MUSIC,STONY	OTHER	600	500	500	556.06	400	400	644	576	680	229	
22	2430	1	12222256	553090	12222256-553090	GENL SUPP.ARTS,STONY	OTHER	2,500	2,500	2,500	2,122.05	922	2,809	2,731	2,452	3,146	2,591	
22	2430	1	12222257	553090	12222257-553090	GENL SUPP.AUDIO VIS,STONY	OTHER	-	-	-	-	894	894	834	-	-	-	
22	2430	1	12222258	553090	12222258-553090	GENL SUPP.MEDIA CTR,STONY	OTHER	-	-	-	-	-	832	732	1,000	-	1,175	
								37,789	44,689	44,689	42,647.79	21,899	10,011	26,508	34,952	42,897	40,016	40,390
Westford Academy																		
31	2430	1	12231239	553090	12231239-553090	GENL SUPP.ACAD	OTHER	20,236	20,236	20,236	9,603.66	1,380	44,897	1,941	11,572	11,923	23,981	21,762
31	2430	1	12231240	553090	12231240-553090	GENL SUPP.ENG/LA,ACAD	OTHER	4,000	4,000	4,000	2,363.94	2,682	3,024	3,601	3,229	4,269	2,680	
31	2430	1	12231243	553090	12231243-553090	GENL SUPP.MATH,ACAD	OTHER	4,000	4,000	4,000	3,973.89	4,472	3,249	2,618	2,982	5,308	4,003	
31	2430	1	12231244	553090	12231244-553090	GENL SUPP.SCIENCE,ACAD	OTHER	28,000	28,000	28,000	22,817.11	18,633	19,746	17,656	25,050	18,835	20,668	
						LESS: OFFSET TO SCHOOL CHOICE	OTHER	(5,000)	(5,000)	(5,000)	-	-	-	-	-	-	-	
31	2430	1	12231245	553090	12231245-553090	GENL SUPP.SOC STUD,ACAD	OTHER	3,500	3,500	3,500	2,655.49	592	1,742	2,153	1,967	3,683	3,220	
31	2430	1	12231246	553090	12231246-553090	GENL SUPP.FOR LANG,ACAD	OTHER	4,000	4,000	4,000	3,512.40	2,239	3,648	2,909	2,989	3,237	2,493	
31	2430	1	12231247	553090	12231247-553090	GENL SUPP.BUS/COMP,ACAD	OTHER	4,400	4,400	4,400	798.08	3,705	2,038	3,226	2,918	4,104	4,165	
31	2430	1	12231248	553090	12231248-553090	GENL SUPP.ALT ED,ACAD	OTHER	500	500	500	-	524	315	364	233	135	200	
31	2430	1	12231250	553090	12231250-553090	GENL SUPP.THEATER ARTS,ACAD	OTHER	1,600	1,600	1,600	1,351.10	1,206	1,206	1,600	1,400	539		
31	2430	1	12231251	553090	12231251-553090	GENL SUPP.HEALTH,ACAD	OTHER	1,600	1,600	1,600	1,540.83	294	1,206	2,816	1,299	466	404	
31	2430	1	12231252	553090	12231252-553090	GENL SUPP.DLS/TONER/INK,ACAD	OTHER	3,000	3,000	3,000	863.03	458	2,983	2,688	2,202	3,003	1,377	
31	2430	1	12231253	553090	12231253-553090	GENL SUPP.PHYS ED,ACAD	OTHER	5,000	5,000	5,000	3,915.91	2,812	3,108	295	1,745	6,078	11,323	
31	2430	1	12231254	553090	12231254-553090	GENL SUPP.MUSIC,ACAD	OTHER	8,000	8,000	8,000	3,326.90	1,717	5,163	7,467	4,173	4,073	6,317	
31	2430	1	12231256	553090	12231256-553090	GENL SUPP.ARTS,ACAD	OTHER	20,000	20,000	20,000	18,059.81	17,218	23,414	22,286	22,913	22,074	23,064	
31	2430	1	12231257	553090	12231257-553090	GENL SUPP.AUDIO VIS,ACAD	OTHER	6,000	6,000	6,000	2,695.53	4,569	3,386	4,814	6,168	8,083	5,048	
31	2430	1	12231258	553090	12231258-553090	GENL SUPP.MEDIA CTR,ACAD	OTHER	4,500	4,500	4,500	3,643.90	578	2,689	2,762	2,506	1,084	960	
31	2430	2	12231259	553091	12231259-553091	GENL SUPP.SPED,ACAD -FROM WA APPROP	OTHER	1,300	1,300	1,300	988.98	498	572	998	1,001	445	-	
								114,636	114,636	114,636	82,110.56	62,369	44,897	78,873	88,225	94,899	108,996	108,222
SYSTEMWIDE																		
39	2430	1	12239239	553090	12239239-553090	GENL INSTRUCTIONAL SUPP,OTHER	MISC OTHER	3,000	4,000	4,000	19,836.56	9,326	5,666	60	9,426	3	2,755	27,379
39	2430	1	12239243	553090	12239243-553090	GENERAL SUPPLIES, MATH	OTHER	10,000	12,000	12,000	-	2,997	1,558	1,244	1,567	1,185	-	
39	2430	1	12239246	553090	12239246-553090	GENERAL SUPPLIES, FOREIGN LANGUAGE	OTHER	-	-	240	-	-	-	-	-	-	-	
39	2430	1	12239253	553090	12239253-553090	GENERAL SUPPLIES, PHYS ED/WELL	OTHER	5,000	5,000	3,000	-	-	-	-	-	-	-	
39	2430	1	12239261	553091	12239261-553091	GENERAL SUPPLIES, SCIENCE	OTHER	4,650	4,600	7,900	7,104.47	679	-	-	2,291	12,300	-	
39	2430	1	12239261	553092	12239261-553092	GENERAL SUPPLIES, SOCIAL STUDIES	OTHER	8,625	3,500	3,500	-	3,030	16,460	-	698	3,100	-	
39	2430	1	12239261	553093	12239261-553093	GENERAL SUPPLIES, ELA	OTHER	-	-	-	-	4,211	6,622	1,429	1,023	-	-	
39	2430	1	12239263	553090	12239263-553090	MATERIALS FOR MAKERSPACES	OTHER	-	-	-	-	-	-	-	609	-	-	
39	2430	1	12239265	553090	12239265-553090	CHROMEBOOK SUPPLIES	OTHER	-	-	-	-	18,900	-	12,550	-	-	-	
2430	2	TOTAL			2430 GENERAL INSTRUCTIONAL SUPPLIES		462,840	457,279	454,819	398,529.18	271,444	218,800	372,024	423,217	429,800	457,359	480,223	
2440 OTHER INSTRUCTIONAL SERVICES																		
11	2440	1	12211271	571010	12211271-571010	TEACHER MILEAGE REIMB, MILLER	OTHER	-	-	-	-	-	-	-	-	347	88	
12	2440	1	12212271	571010	12212271-571010	TEACHER MILEAGE REIMB, NAB	OTHER	-	-	-	-	-	-	-	-	-	-	
13	2440	1	12213271	571010	12213271-571010	TEACHER MILEAGE REIMB, ROB	OTHER	-	-	-	-	-	-	-	-	-	-	
14	2440	1	12214271	571010	12214271-571010	TEACHER MILEAGE REIMB, ABBOT	OTHER	-	-	-	-	-	-	-	-	-	-	
15	2440	1	12215271	571010	12215271-571010	TEACHER MILEAGE REIMB, CRIS	OTHER	-	-	-	-	-	-	-	-	-	-	
16	2440	1	12216271	571010	12216271-571010	TEACHER MILEAGE REIMB, DAY	OTHER	-	-	-	-	-	-	-	-	-	397	
21	2440	1	12221271	571010	12221271-571010	TEACHER MILEAGE REIMB, BLAN	OTHER	-	-	-	-	-	-	-	-	-	-	
21	2440	1	12221274	578090	12221274-578090	OTHER INSTR SVC, LANG EXAM CNTR SVC, BMS	OTHER	900	900	900	866.00	744	542	1,001	-	-		

2440 TOTAL				2440 OTHER INSTRUCTIONAL SERVICES				50,700	60,700	61,200	14,977.82	54,720	6,010	13,156	45,132	48,654	54,484	51,982	
2451 CLASSROOM INSTRUCT TECH																			
11	2451	1	12211280	553080	12211280-553080	CLASSROOM I.T.,REG.MILLER	OTHER	1,000	1,000	1,000	235.99	1,830	1,054	1,029	2,009	3,754	5,860	3,572	
11	2451	2	12211280	553084	12211280-553084	CLASSROOM I.T.,SPED.MILLER	OTHER	-	-	-	-	-	1,052	-	-	-	-	-	
12	2451	1	12212280	553080	12212280-553080	CLASSROOM I.T.,REG.NAB	OTHER	1,000	1,000	1,000	-	1,615	3,145	-	-	3,814	1,527	1,341	
12	2451	2	12212280	553084	12212280-553084	CLASSROOM I.T.,SPED.NAB	OTHER	-	-	-	-	-	-	-	-	-	-	-	
13	2451	1	12213280	553080	12213280-553080	CLASSROOM I.T.,REG.ROB	OTHER	1,000	1,000	1,000	-	46	5,985	-	919	1,367	6,919	-	
13	2451	1	12213280	553084	12213280-553084	CLASSROOM I.T.,SPED.ROB	OTHER	-	-	-	-	-	-	1,860	-	-	-	-	
14	2451	1	12214280	553080	12214280-553080	CLASSROOM I.T.,REG.ABBO	OTHER	2,000	2,000	2,000	70.00	178	-	1,000	4,372	23,123	22,979	5,940	
14	2451	1	12214280	553084	12214280-553084	CLASSROOM I.T.,SPED.ABBO	OTHER	-	-	-	-	-	-	4,917	-	-	-	-	
15	2451	1	12215280	553080	12215280-553080	CLASSROOM I.T.,REG.CRIS	OTHER	1,300	1,300	1,300	455.00	-	-	-	1,427	2,626	9,790	13,734	
15	2451	1	12215280	553084	12215280-553084	CLASSROOM I.T.,SPED.CRIS	OTHER	-	-	-	-	-	-	-	-	-	-	-	
16	2451	1	12216280	553080	12216280-553080	CLASSROOM I.T.,REG.DAY	OTHER	1,500	1,500	1,500	-	-	402	1,463	1,932	6,350	1,027	4,870	
16	2451	1	12216280	553084	12216280-553084	CLASSROOM I.T.,SPED.DAY	OTHER	-	-	-	-	-	-	-	-	-	-	-	
21	2451	1	12221280	553080	12221280-553080	CLASSROOM I.T.,REG.BLAN	OTHER	-	-	-	-	916	-	14,352	8,090	22,166	23,044	18,108	
21	2451	1	12221280	553084	12221280-553084	CLASSROOM I.T.,SPED.BLAN	OTHER	-	-	-	-	-	-	1,028	-	-	-	-	
22	2451	1	12222280	553080	12222280-553080	CLASSROOM I.T.,REG.STONY	OTHER	7,000	9,000	9,000	7,792.89	2,125	4,963	10,182	17,464	15,095	13,016	24,445	
22	2451	1	12222280	553084	12222280-553084	CLASSROOM I.T.,SPED.STONY	OTHER	-	-	-	-	-	-	1,758	-	-	-	-	
31	2451	1	12231280	553080	12231280-553080	CLASSROOM I.T.,REG.ACAD	OTHER	18,000	18,000	18,000	6,045.65	9,695	3,065	12,088	16,889	13,363	17,968	16,898	
31	2451	1	12231280	553084	12231280-553084	CLASSROOM I.T.,SPED.ACAD	OTHER	-	-	-	-	-	-	180	-	-	-	-	
31	2451	1	12231290	553080	12231290-553080	CLASSROOM I.T.,WORLD.ACAD	OTHER	-	-	-	-	-	-	-	-	94,024	84,972	-	
31	2451	1	12231280	553084.000	12231280-553084	CLASSROOM I.T.,ADDITIONAL	OTHER	-	-	-	-	-	1,583	-	-	-	-	-	
SPECIAL EDUCATION - SWIDE																			
35	2451	2	12235281	553080	12235281-553080	CLASSROOM I.T.,SPED.SWIDE	OTHER	-	-	-	1,581.60	2,505	9,916	1,283	1,736	3,215	4,358	1,428	
39	2451	1	12239280	553080	12239280-553080	CLASSROOM I.T.,SWIDE REPLACEMENTS	OTHER	10,000	10,000	10,000	11,856.05	6,137	484	4,520	2,574	6,820	10,451	55,461	
			12239280	553085	12239280-553085	CLASSROOM I.T.,REG.SWIDE - NEW EQUIPMENT	OTHER	-	-	-	-	-	-	1,498	53,440	58,085	-	-	
			2451	TOTAL		2451 CLASSROOM INSTRUCT TECH		42,800	44,800	44,800	28,037.18	25,047	30,597	56,712	57,412	197,216	255,351	203,882	
2453 LIBRARY INSTRUCTIONAL HARDWARE																			
11	2453	1	12212282	553081	12212282-553081	LIBR INSTRUCT HARDWARE.MILLER	OTHER	-	-	-	-	-	-	-	-	-	-	-	
12	2453	1	12212282	553081	12212282-553081	LIBR INSTRUCT HARDWARE.NAB	OTHER	-	-	-	-	-	-	-	-	-	-	-	
13	2453	1	12213282	553081	12213282-553081	LIBR INSTRUCT HARDWARE.ROB	OTHER	-	-	-	-	-	-	-	-	-	-	-	
14	2453	1	12214282	553081	12214282-553081	LIBR INSTRUCT HARDWARE.ABBO	OTHER	-	-	-	-	-	-	-	-	-	-	-	
15	2453	1	12215282	553081	12215282-553081	LIBR INSTRUCT HARDWARE.CRIS	OTHER	-	-	-	-	-	-	-	-	-	-	-	
16	2453	1	12216282	553081	12216282-553081	LIBR INSTRUCT HARDWARE.DAY	OTHER	-	-	-	-	-	-	-	-	328	1,048	362	
21	2453	1	12221282	553081	12221282-553081	LIBR INSTRUCT HARDWARE.BLAN	OTHER	-	-	-	-	-	-	-	-	-	-	-	
22	2453	1	12222282	553081	12222282-553081	LIBR INSTRUCT HARDWARE.STONY	OTHER	-	-	-	-	-	-	-	-	-	-	2,812	
31	2453	1	12231282	553081	12231282-553081	LIBR INSTRUCT HARDWARE.ACAD	OTHER	2,400	2,400	2,400	1,098.00	-	-	2,400	-	-	-	7,272	
			2453	TOTAL		2453 LIBRARY INSTRUCTIONAL HARDWARE	OTHER	2,400	2,400	2,400	1,098.00	-	-	2,400	-	328	1,048	10,447	
2455 INSTRUCTIONAL SOFTWARE																			
11	2455	1	12211283	553082	12211283-553082	INSTRUCTIONAL SOFTWARE.MILLER	OTHER	2,500	2,500	2,500	4,608.67	1,490	4,394	2,439	2,174	150	750	1,135	
12	2455	1	12212283	553082	12212283-553082	INSTRUCTIONAL SOFTWARE.NAB	OTHER	2,000	2,000	2,000	2,686.79	2,172	4,518	3,157	3,270	2,576	2,875	1,639	
13	2455	1	12213283	553082	12213283-553082	INSTRUCTIONAL SOFTWARE.ROB	OTHER	4,000	3,500	3,500	2,547.86	2,163	3,523	1,840	2,817	2,569	1,740	2,040	
14	2455	1	12214283	553082	12214283-553082	INSTRUCTIONAL SOFTWARE.ABBO	OTHER	-	-	-	603.92	293	1,056	424	-	140	100	-	
15	2455	1	12215283	553082	12215283-553082	INSTRUCTIONAL SOFTWARE.CRIS	OTHER	500	500	500	1,375.48	1,785	3,165	1,683	2,878	2,432	2,297	-	
16	2455	1	12216283	553082	12216283-553082	INSTRUCTIONAL SOFTWARE.DAY	OTHER	500	500	500	262.01	728	217	624	1,377	207	900	470	
21	2455	1	12221283	553082	12221283-553082	INSTRUCTIONAL SOFTWARE.BLAN	OTHER	19,000	18,000	18,000	11,547.48	10,591	15,073	5,746	7,503	5,166	7,770	985	
22	2455	1	12222283	553082	12222283-553082	INSTRUCTIONAL SOFTWARE.STONY	OTHER	21,150	14,000	14,000	15,802.79	12,197	11,823	11,801	11,970	12,828	7,682	5,160	
31	2455	1	12231283	553082	12231283-553082	INSTRUCTIONAL SOFTWARE.ACAD	OTHER	10,000	10,000	10,000	15,220.91	11,701	9,446	11,253	12,526	8,829	7,292	4,321	
SPECIAL ED SYSTEMWIDE																			
35	2455	2	12235283	553082	12235283-553082	INSTRUCTIONAL SOFTWARE,SPED SWIDE	OTHER	-	-	-	2,124.00	3,544	3,250	2,350	7,561	2,737	2,503	751	
REGULAR ED SYSTEMWIDE																			
39	2455	1	12239283	553082	12239283-553082	INSTRUCTIONAL SOFTWARE,SWIDE	OTHER	354,896	343,360	274,740	219,664.07	135,947	117,685	97,793	74,344	101,549	67,010	49,091	
			OFFSET			LESS: SCHOOL CHOICE OFFSET:	OTHER	(65,000)	(65,759)	(50,000)	-	-	-	-	-	-	-	-	
			2455	TOTAL		2455 INSTRUCTIONAL SOFTWARE		349,546	328,601	275,740	276,443.98	182,611	169,929	141,226	125,651	139,488	94,095	67,988	
2710 GUIDANCE & ADJUSTMNT COUNSELORS																			
11	2710	1	12111112	511370	12111112-511370	PROF SAL.GUIDANCE.MILLER	SALARIES	115,601	105,087	98,978	98,640.17	81,746	122,804	94,871	90,094	86,444	-	-	
			OFFSET			LESS: KED/DFK OFFSET:	SALARIES	-	-	(3,334)	-	-	-	-	-	-	-	-	
						LESS KFD	SALARIES	-	-	(3,401)	-	-	-	-	-	-	-	-	
12	2710	1	12112112	511370	12112112-511370	PROF SAL.GUIDANCE.NAB	SALARIES	142,253	132,896	128,550	131,321.00	123,817	91,449	89,762	85,720	82,773	-	-	
			OFFSET			LESS: KED/DFK OFFSET:	SALARIES	-	-	(3,333)	-	-	-	-	-	-	-	-	
						LESS KFD	SALARIES	-	-	(3,401)	-	-	-	-	-	-	-	-	
13	2710	1	12113112	511370	12113112-511370	PROF SAL.GUIDANCE.ROB	SALARIES	122,381	111,014	103,140	106,469.39	95,565	65,532	60,168	54,581	52,254	-	-	
			OFFSET			LESS: KED/DFK OFFSET:	SALARIES	-	-	(3,333)	-	-	-	-	-	-	-	-	
						LESS KFD	SALARIES	-	-	(3,400)	-	-	-	-	-	-	-	-	
14	2710	1	12114112	511370	12114112-511370	PROF SAL.GUIDANCE.ABBO	SALARIES	138,845	127,321	93,068	122,289.00	89,376	112,001	104,440	68,073	62,459	69,770	79,234	
			OFFSET			LESS: KED/DFK OFFSET:	SALARIES	-	-	-	-	-	-	-	-	-	-	-	
15	2710	1	12115112	511370	12115112-511370	PROF SAL.GUIDANCE.CRIS	SALARIES	145,746	136,028	130,774	134,632.61	128,533	97,754	95,861	92,227	86,374	80,686	74,277	
16	2710	1	12116112	511370	12116112-511370	PROF SAL.GUIDANCE.DAY	SALARIES	150,849	141,012	136,486	139,417.00	134,610	97,754	95,861	93,427	90,993			

31	2710	1	12131112	513120	12131112-513120	PROF SAL_GUID EX DAYS,ACAD	SALARIES	23,944	22,432	21,394	18,537.94	15,840	7,811	12,913	12,261	11,139	11,304	10,837
31	2710	1	12131112	511530	12131112-511530	SEC SAL_GUIDANCE,ACAD	SALARIES	50,439	47,525	44,433	41,920.72	40,493	38,486	36,701	34,752	32,695	30,756	30,290
31	2710	1	12131112	512160.000	12131112-512160	GUIDANCE SECRETARY, SUB, ACAD	SALARIES					294						
39	2710	1	SYSTEMWIDE															
39	2710	1	12139112	512070	12139112-512070	GUIDANCE COORDINATOR STIPEND	SALARIES	8,326	7,438	7,438	3,432.88	5,145	7,438	7,438	7,328	7,219	6,563	6,498
39	2710	1	12239112	535060	12239112-535060	GUID CONTRACTED SERVICES	OTHER	1,000	1,000	1,000	872.00		555	440		889	300	445
39	2710	1	12239112	542010	12239112-542010	GUID OFFICE SUPPLIES GR 6-12	OTHER	4,000	4,000	4,000	4,062.99	4,931	1,585	2,884	3,959	2,410	2,594	4,151
39	2710	1	12239114	542010	12239114-542010	GUID OFFICE SUPPLIES GR K-5	OTHER	500	500	500	-		-	-	-	-	235	255
39	2710	1	12239112	578090	12239112-578090	GUID OTHER EXPENSES	OTHER	1,700	1,700	1,700	925.00	514	532	1,567	1,562	1,539	1,503	1,371
	2710		TOTAL			2710 GUIDANCE & ADJUSTMT COUNSELORS		2,847,460	2,717,193	2,567,499	2,652,631.18	2,475,276	2,367,484	2,272,076	2,085,875	2,017,777	1,735,682	1,633,975
39	2720	1	2720 TESTING & ASSESSMENT															
39	2720	1	SYSTEMWIDE															
39	2720	1	12239113	535031	12239113-535031	CURRIC ASSESSMENT EXPS,OTHER	OTHER	-	-		21,329.19	28,174	13,084	16,799	21,452			
						TESTWIZ	OTHER	-	-							3,147	4,542	4,100
						DIBELS / SOPRIS	OTHER	17,750	20,750	16,750						8,197	10,814	2,381
						DELAT MATH	OTHER	1,920	1,600	1,530						5,358	5,102	5,102
						MCAS EXP MISC	OTHER	2,000	2,000	2,000						3,560	3,789	1,980
						SEAL OF BILITERACY	OTHER	150	150									
						KUTA	OTHER	1,105	-	1,215								
						POWER TOOLS	OTHER	100	100	100						1,134		
						RICHARDSON	OTHER	1,875	1,875	1,875								
						PANORAMA	OTHER	22,000	20,000									
						LESS:OFFSET TO SCHOOL CHOICE		(22,000)	(20,000)									
		1	12239113	535032	12239113-535032	ASSESSMENT/TRANSLATION SVCS	OTHER	-	-		1,656.87		228					
35	2720	2	12135113	535010	12135113-535010	TESTING & EVALUATION SPED	OTHER	-	-		-							
39	2720	1	12239113	535030	12239113-535030	GUID,CONTRACT SERVICES,TEST & ASSESS	OTHER	-	-		334.58	350		100	300	1,288	800	2,570
14	2720	1	12114113	511750	12114113-511750	MCAS AIDES,ABBOT	SALARIES	-	-		-		680		2,925	2,100	263	
15	2720	1	12115113	511750	12115113-511750	MCAS AIDES,CRIS	SALARIES	-	-		-		-		1,313	1,388	1,050	573
16	2720	1	12116113	511750	12116113-511750	MCAS AIDES,DAY	SALARIES	-	-		-		-		375	75	75	
21	2720	1	12121113	511750	12121113-511750	MCAS AIDES,BLAN	SALARIES	-	-		-		80		1,275	1,988	4,388	3,600
22	2720	1	12122113	511750	12122113-511750	MCAS AIDES,STONY	SALARIES	-	-		-	698	1,635		2,516	1,939	2,310	2,490
31	2720	1	12131113	511750	12131113-511750	MCAS AIDES,ACAD	SALARIES	-	-		-		1,080		375	188	768	
	2720		TOTAL			2720 TESTING & ASSESSMENT		24,900	26,475	23,470	23,320.64	29,222	16,787	16,899	30,765	30,359	33,899	22,795
			2800 PSYCHOLOGICAL SERVICES															
			SPECIAL EDUCATION-SWIDE															
35	2800	2	12135081	511370	12135081-511370	PROF SAL_PSYCHOLOGISTS	SALARIES	477,441	455,981	444,395	382,213.07	371,666	335,197	316,019	292,231	270,629	248,848	244,408
			OFFSET			LESS: .53 SH PAY GRNT 240 OFFSET:	SALARIES	(50,618)	(48,805)	(48,805)								
35	2800	2	12235081	517040	12235081-517040	PSYCHOLOGISTS COURSE REIMB	OTHER	-	-		-		-		-	-	-	-
35	2800	2	12235081	535010	12235081-535010	PSYCH CONTRACT SERVICES	OTHER	50,000	15,000	15,000	6,950.00		2,331	6,637	35,526	11,400	51,786	18,247
35	2800	2	12235081	553091	12235081-553091	PSYCH TESTING SUPPLIES	OTHER	25,000	25,000	10,000	10,483.80	5,092	5,110	6,637	10,077	1,541	13,789	15,955
			TOTAL			2800 PSYCHOLOGICAL SERVICES		501,823	447,176	420,590	399,646.87	376,757	342,638	322,656	337,834	283,570	314,423	278,609
39	3100	1	3100 PARENT LIAISON SERVICES															
			SYSTEMWIDE															
			13100392	535060	13100392-535060	PARENT TRANSLATION SERVICES	OTHER	5,000	5,000	5,000	13,825.70	6,036	5,686	1,945	4,086	2,255	1,516	700
			TOTAL			3100 PARENT LIAISON SERVICES		5,000	5,000	5,000	13,825.70	6,036	5,686	1,945	4,086	2,255	1,516	700
			3200 MEDICAL/HEALTH SERVICES															
			MILLER ELEMENTARY															
10	3200	2	13200101	512180.000		NURSE SUBS, PRESCHOOL	SALARIES				-			130				
11	3200	1	13200111	511380	13200111-511380	NURSES SAL,MILLER	SALARIES	85,577	78,605	74,221	75,687.00	73,563	63,394	57,454	54,793	50,154	50,751	38,497
			OFFSET			LESS: KED/FDK OFFSET:	SALARIES	-	-	(2,332)								
			OFFSET			LESS: KFD		-	(2,332)									
11	3200	1	13200111	512070	13200111-512070	NURSES SAL,SUMMER WORK,MILLER	SALARIES	1,000	1,000	1,000	1,212.77	1,142		1,024	939	520	558	319
11	3200	1	13200111	512180	13200111-512180	NURSE SUBS,MILLER	SALARIES	1,500	1,500	1,500		130	2,340	2,600	1,690	1,755	999	4,762
11	3200	1	13200112	530500	13200112-530500	NURSE,COURSES/PD,MILLER	OTHER	-	-	-	-				-	-	570	
			13200112	550010	13200112-550010	NURSE,SUPPLIES,MILLER	OTHER	-	-	-	-	190	17		-	-	156	
			13200112	578090	13200112-578090	NURSE,OTHER EXP,MILLER	OTHER	-	-	-	-				-	-		
			NABNASSET ELEMENTARY															
12	3200	1	13200121	511380	13200121-511380	NURSES SAL,NAB	SALARIES	85,577	78,805	74,221	75,687.00	69,021	67,022	62,161	54,140	49,384	47,371	44,553
			OFFSET			LESS: KED/FDK OFFSET:	SALARIES	-	-	(2,286)								
			OFFSET			LESS: KFD		-	(2,332)									
12	3200	1	13200121	512070	13200121-512070	NURSES SAL,SUMMER WORK,NAB	SALARIES	1,000	1,000	1,000	1,212.77	761		671	763	809	539	380
12	3200	1	13200121	512180	13200121-512180	NURSE SUBS,NAB	SALARIES	1,500	1,500	1,500			130	260	325	975	1,365	684
12	3200	1	13200122	530500	13200122-530500	NURSE,COURSES/PD,NAB	OTHER	-	-	-	-				-	-	-	20
12	3200	1	13200122	550010	13200122-550010	NURSE,SUPPLIES,NAB	OTHER	-	-	-	-				-	-	-	
12	3200	1	13200122	578090	13200122-578090	NURSE,OTHER EXP,NAB	OTHER	-	-	-	-				-	-	-	
			ROBINSON ELEMENTARY															
13	3200	1	13200131	511380	13200131-511380	NURSES SAL,ROB	SALARIES	84,477	85,788	84,129	85,788.00	81,843	80,607	75,739	68,364	61,713	58,718	55,548
			OFFSET			LESS: KED/FDK OFFSET:	SALARIES	-	-	(2,286)								
			OFFSET			LESS: KFD		-	(2,331)									
13	3200	1	13200131	512070	13200131-512070	NURSES SAL,SUMMER WORK,ROB	SALARIES	1,000	1,000	1,000	1,371.70	1,345		1,224	1,128	984	984	933
13	3200	1	13200131	512180	13200131-512180	NURSE SUBS,ROB	SALARIES	1,500	1,500	1,500			650	260	650	975	975	1,582
13	3200	1	13200132	530500	13200132-530500	NURSE,COURSES/PD,ROB	OTHER	-	-	-	636.00	430	199	185	354	989	245	95
13	3200	1	13200132	550010	13200132-550010	NURSE,SUPPLIES,ROB	OTHER	-	-	-	-	427		97	64			
13	3200	1	13200132	578090	13200132-578090	NURSE,OTHER EXPENSE,ROB	OTHER	-	-	-	-				-	-		

14	3200	1	13200141	511380	13200141-511380	NURSES SAL.ABOTT	SALARIES	99,755	94,350	92,524	94,350.00	92,524	90,733	88,877	75,444	69,674	65,622	62,982	
14	3200	1	13200141	512180	13200141-512180	NURSE SUBS.ABOTT	SALARIES	1,500	1,500	1,500	260.00	520	650	325	2,210	845	1,170	1,365	
14	3200	1	13200142	530500	13200142-530500	NURSE COURSES/PD.ABOTT	OTHER	-	-	-	-	-	333	799	1,398	296	495	-	
14	3200	1	13200142	550010	13200142-550010	NURSE,SUPPLIES.ABOTT	OTHER	-	-	-	-	-	-	-	-	-	-	-	
14	3200	1	13200142	578090	13200142-578090	NURSE,OTHER EXP.ABOTT	OTHER	-	-	-	-	111	-	-	-	-	-	-	
CRISAFULLI ELEMENTARY																			
15	3200	1	13200151	511380	13200151-511380	NURSES SAL.CRIS	SALARIES	107,760	101,880	92,749	101,880.00	92,749	90,958	79,278	79,473	72,257	69,101	65,209	
15	3200	1	13200151	512180	13200151-512180	NURSE SUBS.CRIS	SALARIES	1,500	1,500	1,500	195.00	520	455	10,725	2,405	1,625	1,625	650	
15	3200	1	13200152	530500	13200152-530500	NURSE COURSES/PD.CRIS	OTHER	-	-	-	-	500	212	750	1,058	159	222	-	
15	3200	1	13200152	550010	13200152-550010	NURSE,SUPPLIES.CRIS	OTHER	-	-	-	-	-	-	-	-	-	-	-	
15	3200	1	13200152	578090	13200152-578090	NURSE,OTHER EXP.CRIS	OTHER	-	-	-	-	-	-	-	-	-	-	-	
DAY ELEMENTARY																			
16	3200	1	13200161	511380	13200161-511380	NURSES SAL.DAY	SALARIES	107,460	101,555	90,929	98,505.02	88,355	83,321	71,574	65,404	59,501	57,024	53,964	
16	3200	1	13200161	512180	13200161-512180	NURSE SUBS.DAY	SALARIES	1,500	1,500	1,500	520.00	-	780	1,040	585	910	390	455	
16	3200	1	13200162	530500	13200162-530500	NURSE COURSES/PD.DAY	OTHER	-	-	-	-	500	212	750	-	814	220	309	
16	3200	1	13200162	550010	13200162-550010	NURSE,SUPPLIES.DAY	OTHER	-	-	-	-	-	-	-	-	-	361	366	
16	3200	1	13200162	578090	13200162-578090	NURSES,OTHER EXP.DAY	OTHER	-	-	-	-	-	-	-	-	-	-	-	
BLANCHARD MIDDLE																			
21	3200	1	13200211	511380	13200211-511380	NURSES SAL.BLAN	SALARIES	94,977	78,605	74,221	75,687.00	71,307	67,022	62,091	56,426	51,983	49,864	46,898	
21	3200	1	13200211	512070	13200211-512070	NURSES SAL SUMMER WORK.BLAN	SALARIES	1,000	1,000	1,000	1,212.77	381	336	915	809	-	-	-	
21	3200	1	13200211	512180	13200211-512180	NURSE SUBS.BLAN	SALARIES	2,000	2,000	2,000	1,105.00	130	1,560	1,105	2,015	1,625	1,820	2,470	
21	3200	1	13200212	530500	13200212-530500	NURSE COURSES/PD.BLAN	OTHER	-	-	-	-	350	-	80	249	-	-	-	
21	3200	1	13200212	550010	13200212-550010	NURSE,SUPPLIES.BLAN	OTHER	-	-	-	-	-	-	-	-	-	-	-	
21	3200	1	13200212	578090	13200212-578090	NURSE,OTHER EXP.BLAN	OTHER	-	-	-	-	-	-	-	-	390	-	199	
STONY BROOK MIDDLE																			
22	3200	1	13200221	511380	13200221-511380	NURSES SAL.STONY	SALARIES	75,751	68,793	92,749	65,892.00	92,749	90,958	89,202	79,068	71,941	68,436	65,288	
22	3200	1	13200221	512070	13200221-512070	NURSES SAL SUMMER WORK.STONY	SALARIES	1,000	1,000	1,000	1,068.52	1,481	431	842	1,090	1,090	1,039	1,039	
22	3200	1	13200221	512180	13200221-512180	NURSE SUBS.STONY	SALARIES	2,000	2,000	2,000	-	390	1,235	1,885	3,250	2,210	2,470	1,950	
22	3200	1	13200222	530500	13200222-530500	NURSE COURSES/PD.STONY	OTHER	-	-	-	-	449	325	1,270	750	935	149	-	
22	3200	1	13200222	550010	13200222-550010	NURSE,SUPPLIES.STONY	OTHER	-	-	-	-	-	-	-	-	-	-	-	
22	3200	1	13200222	578090	13200222-578090	NURSE,OTHER EXPENSE.STONY	OTHER	-	-	-	-	-	-	-	-	715	-	-	
WESTFORD ACADEMY																			
31	3200	1	13200311	511380	13200311-511380	NURSES SAL.ACAD	SALARIES	190,779	178,394	172,367	174,464.28	170,068	163,941	157,975	149,667	139,402	128,196	122,022	
31	3200	1	13200311	512180	13200311-512180	NURSE SUBS.ACAD	SALARIES	2,000	2,000	2,000	3,120.00	12,342	1,593	2,665	2,925	2,210	1,560	1,170	
31	3200	1	13200312	530500	13200312-530500	NURSE COURSES/PD.ACAD	OTHER	-	-	-	-	219	415	979	568	560	1,028	645	
31	3200	1	13200312	550010	13200312-550010	NURSE,SUPPLIES.ACAD	OTHER	-	-	-	-	7,572	-	-	-	-	-	-	
31	3200	1	13200312	578090	13200312-578090	NURSE,OTHER EXPENSE.ACAD	OTHER	-	-	-	-	111	-	-	520	-	-	-	
SYSTEMWIDE																			
39	3200	1	13200391	511380	13200391-511380	SWIDE NURSE LEADER SAL	SALARIES	6,500	6,500	6,500	6,500.00	6,500	6,500	6,500	6,500	6,500	6,500	6,500	
39	3200	1	13200391	512180	13200391-512180	SWIDE HEAD NURSE SUBS (ADMIN DAYS)	SALARIES	2,600	2,600	2,600	-	-	520	1,560	1,950	1,690	1,560	1,560	
39	3200	1	13200391	512181	13200391-512181	SWIDE NURSE TRAINING SUBS	SALARIES	500	500	500	260.00	98	260	780	1,495	910	910	910	
39	3200	1	13200391	512290	13200391-512290	NURSE ASST/VISION-HEARING	SALARIES	4,500	4,500	4,500	2,388.77	3,510	3,038	3,443	3,866	3,791	3,251	3,251	
39	3200	1	13200392	530300	13200392-530300	NURSE,CONTR SVCS.PHYSICIAN,SWIDE	OTHER	5,000	5,000	5,000	5,714.50	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
39	3200	1	13200392	530500	13200392-530500	NURSE COURSES/PD.SWIDE	OTHER	5,000	5,000	5,000	270.00	724	400	390	-	-	-	-	
39	3200	1	13200392	517050	13200392-517050	NURSE CONTRACTUAL LICENSE & MBRSHIP REIMBURSEMENT	OTHER	3,000	3,000	3,000	1,521.92	1,202	2,465	1,373	1,015	1,702	1,502	1,685	
39	3200	1	13200392	542050	13200392-542050	NURSE, SYSTEMWIDE, HARDWARE	OTHER	9,000	9,000	9,000	704.00	152	320	742	1,452	1,897	447	454	
39	3200	1	13200392	550010	13200392-550010	NURSE,SUPPLIES,SWIDE	OTHER	9,000	9,000	9,000	6,068.67	1,671	3,121	6,395	5,863	7,423	7,533	8,786	
39	3200	1	13200392	578090	13200392-578090	NURSE,OTHER EXP.SWIDE	OTHER	1,500	1,500	1,500	16,505.97	1,585	2,408	1,089	1,826	749	1,036	877	
3200	TOTAL						3200 MEDICAL/HEALTH SERVICES		989,713	917,380	898,852	899,788.66	880,999	829,822	796,635	735,064	681,595	643,258	603,333
3300 TRANSPORTATION SERVICES																			
35	3300	2	SPECIAL EDUCATION-SWIDE																
35	3300	2	13300351	511710	13300351-511710	SPED VAN DRIVERS	SALARIES	-	375,000	375,000	348,235.64	354,657	329,185	357,732	353,141	373,476	352,059	333,491	
35	3300	2	13300351	511720	13300351-511720	SPED TRANSP COORDINATOR	SALARIES	70,872	63,672	62,424	72,189.04	62,664	62,841	56,379	44,162	43,548	44,089	45,217	
35	3300	2	13300351	511750	13300351-511750	LESS: INTEGRATED PRESCHOOL REVOLVING	SALARIES	(7,200)	-	-	-	-	-	-	-	-	-	-	
35	3300	2	13300351	511750	13300351-511750	SPED BUS MONITORS	SALARIES	-	71,000	71,000	31,077.64	38,624	55,979	61,854	61,133	71,616	76,242	60,642	
35	3300	2	13300352	527030	13300352-527030	SPED VEHICLE LEASES	TRANSPORTATION	-	138,000	138,000	134,117.38	134,683	119,049	190,916	196,273	177,947	164,025	139,865	
35	3300	2	13300352	524020	13300352-524020	SPED VEHICLE MAINT	TRANSPORTATION	64,000	64,000	32,000	77,699.92	59,554	30,843	32,269	22,491	31,931	18,537	33,997	
35	3300	2	13300352	533070	13300352-533070	SPED PUPIL TRANSP, CONTR SVC	TRANSPORTATION	1,261,750	800,000	800,000	744,585.00	785,405	466,015	495,429	388,241	345,730	326,425	222,531	
35	3300	2	13300352	541010	13300352-541010	SPED TRANSP EXP-GASOLINE	TRANSPORTATION	60,500	60,500	60,500	51,682.27	64,688	36,860	41,169	48,704	50,534	43,992	42,357	
35	3300	2	13300352	578090	13300352-578090	SPED VEHICLE OTHER EXPENSE-parent transportation	TRANSPORTATION	27,000	15,000	15,000	26,064.36	27,860	15,764	11,507	17,937	11,719	12,926	13,299	
39	3300	1	SPECIAL EDUC TOTAL						1,476,922	1,587,172	1,553,924	1,485,651	1,528,136	1,116,536	1,247,255	1,132,083	1,106,500	1,038,296	891,398
SYSTEMWIDE																			
			13300392	533010	13300392-533010	TRANSPORTATION,REG DAY	TRANSPORTATION	3,554,818	2,704,648	2,602,418	2,241,869.16	1,959,357	2,261,204	1,462,067	1,614,271	2,166,380	-	-	-
					13300392-533010	REGULAR & MID-DAY KINDER BUS	TRANSPORTATION	-	-	125,882	-	-	-	-	-	-	2,106,777	2,039,437	
						LESS: FEE OFFSET FDK/KED	TRANSPORTATION	-	-	(18,000)	-	-	-	-	(18,000)	-	-	-	
						LESS: ESSER III	TRANSPORTATION	-	-	(9,500)	-	-	-	-	-	-	-	-	
						LESS: ADDITIONAL SCHOOL CHOICE	TRANSPORTATION	-	-	-	-	-	-	-	-	-	-	-	
						LESS: FEE OFFSET BUS FEES	TRANSPORTATION	(700,000)	(655,000)	(655,000)	-	-	-	-	(500,000)	(500,000)	(485,000)	-	
39	3300	1	TOTAL						3,554,818	2,704,648	2,602,418								

16	4120	1	DAY ELEMENTARY		FACILITIES														
			14120162	521020	14120162-521020	DAY HEAT EXPENSE	64,608	48,800	48,800	61,164.58	56,824	48,641	41,306	48,602	41,206	39,816	34,568		
			BLANCHARD MIDDLE		FACILITIES														
21	4120	1	14120212	521020	14120212-521020	BLAN HEAT EXPENSE	75,067	56,700	56,700	50,215.30	55,020	56,892	47,637	53,745	47,383	35,809	60,935		
			STONY BROOK MIDDLE		FACILITIES														
22	4120	1	14120222	521020	14120222-521020	STONY HEAT EXPENSE	100,221	75,700	75,700	74,481.76	76,067	78,890	59,749	74,438	65,052	63,756	58,106		
			WESTFORD ACADEMY		FACILITIES														
31	4120	1	14120312	521020	14120312-521020	ACAD HEAT EXPENSE	137,688	104,000	104,000	93,277.01	95,925	98,536	75,803	93,452	96,012	72,636	77,736		
			ABBOT WASTE TREATMENT PLANT		FACILITIES														
26	4120	1	14120262	521030	14120262-521030	ABBOT TRTMT PLANT HEAT EXPENSE,OIL	6,620	5,000	5,000	-	5,041	5,061	4,874	4,698	5,913	4,455	3,784		
			BLANCHARD WASTE TRTMT PLANT		FACILITIES														
27	4120	1	14120272	521020	14120272-521020	BLAN TRTMT PLANT HEAT EXPENSE	9,268	7,000	7,000	10,665.02	627	4,861	4,380	5,322	8,901	6,808	4,892		
			STONY BROOK WASTE TRTMT PLANT		FACILITIES														
28	4120	1	14120282	521020	14120282-521020	STONY TRTMT PLANT HEAT EXPENSE	23,861	18,000	18,000	20,852.98	17,417	13,809	12,365	12,875	18,188	16,924	11,987		
			ACADEMY WASTE TRTMT PLANT		FACILITIES														
29	4120	1	14120292	521020	14120292-521020	ACAD TRTMT PLANT HEAT EXPENSE	27,008	20,400	20,400	14,907.91	13,617	367	19,868	14,012	28,006	17,679	12,575		
29	4120	1	14120292	521030	14120292-521030	ACAD TRTMT PLANT EXP				-				225					
			BEACON STREET MAINTENANCE FACILITY		FACILITIES														
37	4120	1	14120372	521020	14120372-521020	BEACON ST MAINTENANCE, HEAT EXP,GAS	9,929	7,500	7,500	7,615.26	7,314	7,729	7,389	8,191	7,530	7,204	6,436		
			CENTRAL OFFICE/MILN		FACILITIES														
38	4120	1	14120382	521020	14120382-521020	CENTRAL OFFICE/ MILN													
4120	1	14120392	521020.000	14120392-521020	COFF/MILN HEAT EXPENSE,GAS	17,873	13,500	13,500	13,675.22	14,371	13,666	13,055	14,620	12,792	14,023	9,406			
4120	1	14120392	521020.000	14120392-521020	SYSTEMWIDE HEAT-NATL GAS				150.00										
			TOTAL		4120 HEATING OF BUILDINGS		809,612	611,500	611,500	584,949.99	563,645	600,933	504,972	565,523	541,277	493,140	466,886		
			4130 UTILITY SERVICES																
			MILLER ELEMENTARY																
11	4130	1	14130112	521010	14130112-521010	MILLER ELECTRICITY	89,816	80,530	80,530	30,819.80	81,533	82,701	87,748	62,683	61,617	63,722	46,295		
11	4130	1	14130112	521050	14130112-521050	MILLER NON-HEAT FUEL				-	711	-	738	-	-	-	136		
11	4130	1	14130112	523010	14130112-523010	MILLER WATER	5,500	5,500	5,500	4,888.19	4,228	2,993	3,894	4,966	4,773	4,900	4,982		
11	4130	1	14130112	534020	14130112-534020	MILLER TELEPHONE/FIRE EYE				-	281	842	281	6,230	6,348	6,323	6,519		
			NABNASSET ELEMENTARY																
12	4130	1	14130122	521010	14130122-521010	NAB ELECTRICITY	39,177	35,127	35,127	24,128.23	33,198	27,433	28,537	25,447	28,397	29,504	22,260		
12	4130	1	14130122	523010	14130122-523010	NAB WATER	5,500	5,500	5,500	5,042.56	5,228	3,472	4,060	4,910	4,913	5,322	4,983		
12	4130	1	14130122	534020	14130122-534020	NAB TELEPHONE/FIRE EYE				-	2,467	2,434	1,399	4,242	4,382	4,254	4,440		
			ROBINSON ELEMENTARY																
13	4130	1	14130132	521010	14130132-521010	ROB ELECTRICITY	33,379	29,928	29,928	23,280.37	36,124	27,883	25,257	22,547	24,556	23,379	22,878		
13	4130	1	14130132	521050	14130132-521050	ROB NON-HEAT FUEL				-	-	-	-	-	-	-	-		
13	4130	1	14130132	523010	14130132-523010	ROB WATER	4,500	4,500	4,500	3,987.53	4,763	2,217	3,457	3,795	3,916	3,971	3,550		
13	4130	1	14130132	534020	14130132-534020	ROB TELEPHONE/FIRE EYE				-	2,191	2,180	1,317	4,053	4,142	4,121	4,322		
			ABBOT ELEMENTARY																
14	4130	1	14130142	521010	14130142-521010	ABBOT ELECTRICITY	41,702	37,391	37,391	28,337.26	31,411	27,576	32,088	31,810	34,676	32,967	28,418		
14	4130	1	14130142	521050	14130142-521050	ABBOT NON-HEAT FUEL				-	138	-	406	68	-	-	15		
14	4130	1	14130142	523010	14130142-523010	ABBOT WATER	3,500	3,500	3,500	3,051.41	2,865	1,311	2,127	3,122	2,847	2,354	2,950		
14	4130	1	14130142	534020	14130142-534020	ABBOT TELEPHONE				-	1,821	2,504	1,494	4,943	4,460	4,389	4,662		
			CRISAFULLI ELEMENTARY																
15	4130	1	14130152	521010	14130152-521010	CRIS ELECTRICITY	78,704	70,567	70,567	61,566.96	54,753	45,791	45,078	50,722	56,812	51,444	44,246		
15	4130	1	14130152	521050	14130152-521050	CRIS NON-HEAT FUELS				-	194	-	324	1,202	-	-	131		
15	4130	1	14130152	523010	14130152-523010	CRIS WATER	4,300	4,300	4,300	4,090.84	3,520	2,867	3,703	4,827	4,433	4,061	3,825		
15	4130	1	14130152	534020	14130152-534020	CRIS TELEPHONE/FIRE EYE				-	2,431	2,594	1,893	5,150	6,247	5,777	5,885		
			DAY ELEMENTARY																
16	4130	1	14130162	521010	14130162-521010	DAY ELECTRICITY	39,123	35,078	35,078	26,078.00	36,137	27,959	29,151	30,829	30,784	28,312	25,391		
16	4130	1	14130162	521050	14130162-521050	DAY NON-HEAT FUEL				-	-	-	-	-	-	-	-		
16	4130	1	14130162	523010	14130162-523010	DAY WATER	4,300	4,300	4,300	3,684.70	3,315	2,336	3,064	4,326	4,082	4,264	4,239		
16	4130	1	14130162	534020	14130162-534020	DAY TELEPHONE/FIRE EYE				-	1,342	1,940	928	4,038	4,186	4,069	4,240		
			BLANCHARD MIDDLE																
21	4130	1	14130212	521010	14130212-521010	BLAN ELECTRICITY	85,076	76,280	76,280	32,109.78	66,962	65,930	61,628	51,902	54,456	55,727	56,286		
21	4130	1	14130212	521050	14130212-521050	BLAN NON-HEAT FUEL				215.22	37	77	239	168	140	139	154		
21	4130	1	14130212	523010	14130212-523010	BLAN WATER	10,000	10,000	10,000	8,805.77	8,078	5,612	6,784	8,322	8,609	8,891	9,232		
21	4130	1	14130212	534020	14130212-534020	BLAN TELEPHONE				-	4,448	4,699	3,722	8,767	9,088	8,722	8,870		
			STONY BROOK MIDDLE																
22	4130	1	14130222	521010	14130222-521010	STONY ELECTRICITY	141,047	126,465	126,465	69,621.69	118,682	124,054	123,545	102,155	98,253	82,109	83,309		
22	4130	1	14130222	521050	14130222-521050	STONY NON-HEAT FUEL				-	544	-	221	1,054	-	-	360		
22	4130	1	14130222	523010	14130222-523010	STONY WATER	6,000	6,000	6,000	5,437.57	5,862	3,161	4,467	6,260	6,377	5,894	5,489		
22	4130	1	14130222	534020	14130222-534020	STONY TELEPHONE/FIRE EYE				-	3,175	3,375	2,609	6,984	7,203	6,788	6,871		
			WESTFORD ACADEMY																
31	4130	1	14130312	521010	14130312-521010	ACAD ELECTRICITY	313,579	281,160	281,160	242,467.35	143,320	162,532	148,400	152,464	192,424	164,660	149,475		
31	4130	1	14130312	521050	14130312-521050	ACAD NON-HEAT FUEL				-	891	1,469	414	951	1,440	399	286		</

31	4130	1	14130312	523010	14130312-523010	ACAD WATER	FACILITIES	20,000	20,000	20,000	17,912.62	16,292	10,218	16,680	22,300	21,293	19,831	19,050	
31	4130	1	14130312	534020	14130312-534020	ACAD TELEPHONE/FIRE EYE	FACILITIES				-	5,377	5,454	4,632	9,436	9,640	9,566	9,515	
ABBOT WASTE TREATMENT PLANT																			
26	4130	1	14130262	521010	14130262-521010	ABBOT TRTMT PLANT ELECTRICITY	FACILITIES	8,109	7,271	7,271	5,124.74	5,056	2,056	5,121	9,134	7,985	9,363	11,341	
26	4130	1	14130262	521050	14130262-521050	ABBOT TRTMT PLANT NON-HEAT FUEL	FACILITIES				-				194	-	-	-	
26	4130	1	14130262	523010	14130262-523010	ABBOT TRTMT PLANT WATER	FACILITIES	400	400	400	311.14	118	84	118	230	130	118	118	
STONY BROOK WASTE TRTMT PLANT																			
28	4130	1	14130282	523010	14130282-523010	STONY TRTMT PLANT WATER	FACILITIES	400	400	400	473.67	345	411	259	315	315	327	315	
						(OTHER OTHER UTILITIES ARE IN BLDG MAIN)	FACILITIES												
ACADEMY WASTE TRTMT PLANT																			
29	4130	1	14130282	523010	14130282-523010	ACAD TRTMT PLANT WATER	FACILITIES	1,500	1,500	1,500	1,995.97	1,718	1,685	1,602	1,799	1,333	1,227	1,295	
SPECIAL EDUCATION-SWIDE																			
35	4130	2	14130352	534020	14130352-534020	SPED TELEPHONE (DRIVERS)	FACILITIES				-				5,955	5,893	5,834	7,207	
TOWN FARM RD PROPERTIES																			
36	4130	1	14130362	521010	14130362-521010	TOWN FARM RD ELECTRICITY	FACILITIES	112	100	100	159.62	188	181	156	141	127	202	264	
36	4130	1	14130362	534020	14130362-534020	TOWN FARM RD TELEPHONE/FIRE EYE	FACILITIES				-	928	914	954	928	928	928	627	
BEACON STREET MAINTENANCE FACILITY																			
37	4130	1	14130372	521010	14130372-521010	BEACON ST MAINTENANCE ELECTRICITY	FACILITIES	4,120	3,694	3,694	5,201.33	5,400	4,591	4,681	5,097	4,817	4,348	5,900	
37	4130	1	14130372	523010	14130372-523010	BEACON ST MAINTENANCE WATER	FACILITIES	400	400	400	324.85	222	185	168	210	180	186	156	
37	4130	1	14130372	534020	14130372-534020	BEACON ST MAINTENANCE TELEPHONE/FIRE EYE	FACILITIES				-	722	749	784	1,054	1,076	1,036	467	
CENTRAL OFFICE/ MILN																			
38	4130	1	14130382	521010	14130382-521010	COFF/MILN ELECTRICITY	FACILITIES	31,670	28,396	28,396	28,102.61	17,836	19,503	21,968	20,007	26,367	25,524	20,344	
38	4130	1	14130382	523010	14130382-523010	COFF/MILN WATER	FACILITIES	3,300	3,300	3,300	2,899.41	3,070	2,681	2,383	3,115	3,181	3,022	3,053	
38	4130	1	14130382	534020	14130382-534020	COFF/MILN TELEPHONE/FIR EYE	FACILITIES				-	1,356	1,441	1,413	5,730	5,189	5,940	7,163	
39	4130	1	14130392	521050	14130392-521050	SWIDE - KEROSENE NON-HEAT	FACILITIES	3,000	3,000	3,000	-	-	-	-	-	650	-	-	
SYSTEMWIDE																			
39	4130	1	14130392	521010	14130392-521010	SWIDE ELECTRICITY ADJUSTMENT	FACILITIES			(185,000)	-								
39	4130	1	14130392	523030	14130392-523030	STORMWATER FEE	FACILITIES	46,500	46,500	46,500	47,625.00	47,625	49,875						
39	4130	1	14130392	534020	14130392-534020	SYSTEMWIDE TELEPHONE	FACILITIES	82,720	82,220	80,720	65,559.70	28,036	21,578	40,491	702,884	762,060	703,914	651,513	
TOTAL																			
4130 UTILITY SERVICES								1,107,434	1,013,307	826,807	753,303.89	794,748	759,742	728,694	702,884	762,060	703,914	651,513	
4210 MAINTENANCE OF GROUNDS																			
MILLER ELEMENTARY																			
11	4210	1	14210112	524015	14210112-524015	GRDS.CTR SVC.GENL.MILLER	FACILITIES				-			283	8,049				
11	4210	1	14210112	524016	14210112-524016	GRDS.CTR SVC.LOTS/WALKS.MILLER	FACILITIES				-			1,695	(198)	3,797	4,411		
11	4210	1	14210112	524017	14210112-524017	GRDS.CTR SVC.FENCES.MILLER	FACILITIES				-					1,780			
11	4210	1	14210112	529040	14210112-529040	GRDS.CTR SVC.RUBBISH.MILLER	FACILITIES				-								
11	4210	1	14210112	546090	14210112-546090	GRDS.SUPP/GENL.MILLER	FACILITIES				-	248		20	2,013		657	4,318	
11	4210	1	14210112	541090	14210112-541090	GRDS.EQUIP FUEL.MILLER	FACILITIES				-								
11	4210	1	14210112	546050	14210112-546050	GRDS.TURF SUPPLIES.MILLER	FACILITIES				-								
11	4210	1	14210112	546060	14210112-546060	GRDS.SNOW REMOVAL SUPP.MILLER	FACILITIES				-								
11	4210	1	14210112	546070	14210112-546070	GRDS.SUPP/EQUIP.MILLER	FACILITIES				-							183	
11	4210	1	14210112	546130	14210112-546130	GRDS.FENCING SUPPLIES.MILLER	FACILITIES				-	550							
11	4210	1	14210112	552030	14210112-552030	GRDS.SIGNS SUPPLIES.MILLER	FACILITIES				-								
11	4210	1	14210112	554010	14210112-554010	GRDS.LOTS/WALKS SUPP.MILLER	FACILITIES				-								
NABNASSET ELEMENTARY																			
12	4210	1	14210122	524015	14210122-524015	GRDS.CTR SVC.GENL.NAB	FACILITIES				-				4,811	3,138		528	
12	4210	1	14210122	524016	14210122-524016	GRDS.CTR SVC.LOTS/WALKS.NAB	FACILITIES				-				13,222	16,011	462	13,353	
12	4210	1	14210122	524017	14210122-524017	GRDS.CTR SVC.FENCING.NAB	FACILITIES				-				4,905	700			
12	4210	1	14210122	529040	14210122-529040	GRDS.CTR SVC.RUBBISH.NAB	FACILITIES				-								
12	4210	1	14210122	546090	14210122-546090	GRDS.SUPP/GENL.NAB	FACILITIES				210.00	748	869	766	7,646		939		
12	4210	1	14210122	541090	14210122-541090	GRDS.EQUIP FUEL.NAB	FACILITIES				-								
12	4210	1	14210122	546050	14210122-546050	GRDS.TURF SUPPLIES.NAB	FACILITIES				-								
12	4210	1	14210122	546060	14210122-546060	GRDS.SNOW REMOVAL.NAB	FACILITIES				-								
12	4210	1	14210122	546070	14210122-546070	GRDS.SUPP/EQUIP.NAB	FACILITIES				-								
12	4210	1	14210122	546130	14210122-546130	GRDS.FENCING SUPP.NAB	FACILITIES				-								
12	4210	1	14210122	552030	14210122-552030	GRDS.SIGNS SUPP.NAB	FACILITIES				-								
12	4210	1	14210122	554010	14210122-554010	GRDS.LOTS/WALKS SUPP.NAB	FACILITIES				-								
ROBINSON ELEMENTARY																			
13	4210	1	14210132	524015	14210132-524015	GRDS.CONTR SVCS.GENL.ROB	FACILITIES				-		212		7,649	1,725	1,364	8,874	
13	4210	1	14210132	524016	14210132-524016	GRDS.CTR SVC.LOTS/WALKS.ROB	FACILITIES				-				1,416	1,360		1,562	
13	4210	1	14210132	524017	14210132-524017	GRDS.CNTR SVC.FENCING.ROB	FACILITIES				-			4,900			1,322		
13	4210	1	14210132	524018	14210132-524018	GRDS.CNTR SVC.TURF.ROB	FACILITIES				-								
13	4210	1	14210132	529040	14210132-529040	GRDS.CONTR SVC.RUBBISH.ROB	FACILITIES				-								
13	4210	1	14210132	546090	14210132-546090	GRDS.SUPP/GENL.ROB	FACILITIES				-			181	1,349	1,550			
13	4210	1	14210132	541090	14210132-541090	GRDS.EQUIP FUEL.ROB	FACILITIES				-								
13	4210	1	14210132	546050	14210132-546050	GRDS.TURF SUPPLIES.ROB	FACILITIES				-								
13	4210	1	14210132	546060	14210132-546060	GRDS.SNOW REMOVAL SUPP.ROB	FACILITIES				-								
13	4210	1	14210132	546070	14210132-546070	GRDS.SUPP/EQUIP.ROB	FACILITIES				-							184	
13	4210	1	14210132	546130	14210132-546130	GRDS.FENCING SUPPLIES.ROB	FACILITIES				-								
13	4210	1	14210132	552030	14210132-552030	GRDS.SIGNS SUPPLIES.ROB	FACILITIES				-								
13	4210	1	14210132	554010	14210132-554010	GRDS.LOTS/WALKS SUPPLIES.ROB	FACILITIES				-								

ABBOT ELEMENTARY				ABBOT ELEMENTARY				FACILITIES							
14	4210	1	14210142	524015	14210142-524015	GRDS,CNTR SVC,GENL,ABBOT	FACILITIES	-	-	-	443	1,685	1,200	1,040	4,932
14	4210	1	14210142	524016	14210142-524016	GRDS,CNTR SVC,LOTS/WALKS,ABBOT	FACILITIES	-	-	-	2,600	-	-	1,225	3,146
14	4210	1	14210142	524017	14210142-524017	GRDS,CNTR SVC,FENCING,ABBOT	FACILITIES	-	-	-	-	-	3,700	525	700
14	4210	1	14210142	524018	14210142-524018	GRDS,CNTR SVC, TURF, ABBOT	FACILITIES	-	-	-	-	-	-	-	-
14	4210	1	14210142	529040	14210142-529040	GRDS,CNTR SVC,RUBBISH,ABBOT	FACILITIES	-	-	-	-	-	-	-	-
14	4210	1	14210142	546090	14210142-546090	GRDS,SUPP/GENL, ABBOT	FACILITIES	-	126	80	-	625	-	228	1,200
14	4210	1	14210142	541090	14210142-541090	GRDS, EQUIP FUEL, ABBOT	FACILITIES	-	-	-	-	-	-	-	-
14	4210	1	14210142	546050	14210142-546050	GRDS, TURF SUPPLIES, ABBOT	FACILITIES	-	-	-	-	-	-	-	-
14	4210	1	14210142	546060	14210142-546060	GRDS, SNOW REMOVAL, ABBOT	FACILITIES	-	-	-	-	-	-	-	-
14	4210	1	14210142	546070	14210142-546070	GRDS, SUPP/EQUIP, ABBOT	FACILITIES	-	-	-	-	-	-	-	-
14	4210	1	14210142	546130	14210142-546130	GRDS, FENCING SUPPLIES, ABBOT	FACILITIES	-	-	-	-	510	-	-	-
14	4210	1	14210142	552030	14210142-552030	GRDS, SIGNS SUPPLIES, ABBOT	FACILITIES	-	-	-	-	-	-	-	-
14	4210	1	14210142	554010	14210142-554010	GRDS, LOTS/WALKS SUPPLIES, ABBOT	FACILITIES	-	-	-	-	-	-	-	-
CRISAFULLI ELEMENTARY				CRISAFULLI ELEMENTARY				FACILITIES							
15	4210	1	14210152	524015	14210152-524015	GRDS, CNTR SVC, GENL, CRIS	FACILITIES	-	-	-	1,007	1,440	-	-	-
15	4210	1	14210152	524016	14210152-524016	GRDS, CNTR SVC, LOTS/WALKS, CRIS	FACILITIES	-	-	-	4,085	-	600	740	7,396
15	4210	1	14210152	524017	14210152-524017	GRDS, CNTR SVC, FENCING, CRIS	FACILITIES	-	-	-	-	-	-	-	-
15	4210	1	14210152	529040	14210152-529040	GRDS, CNTR SVC, RUBBISH, CRIS	FACILITIES	-	-	-	-	-	-	-	-
15	4210	1	14210152	524018	14210152-524018	CRIS GRNDS, TURF CN	FACILITIES	-	-	-	-	-	-	-	-
15	4210	1	14210152	546090	14210152-546090	GRDS,SUPP/GENL,CRIS	FACILITIES	-	1,268	4,403	1,370	630	711	2,585	
15	4210	1	14210152	541090	14210152-541090	GRDS, EQUIP FUEL, CRIS	FACILITIES	-	-	-	-	-	-	-	-
15	4210	1	14210152	546050	14210152-546050	GRDS, TURF SUPPLIES, CRIS	FACILITIES	-	-	-	-	-	-	-	-
15	4210	1	14210152	546060	14210152-546060	GRDS, SNOW REMOVAL SUPP, CRIS	FACILITIES	-	-	-	-	-	-	-	-
15	4210	1	14210152	546070	14210152-546070	GRDS, SUPP/EQUIP, CRIS	FACILITIES	-	-	-	-	-	-	-	360
15	4210	1	14210152	546130	14210152-546130	GRDS, FENCING SUPPLIES, CRIS	FACILITIES	-	107	-	-	-	-	-	-
15	4210	1	14210152	552030	14210152-552030	GRDS, SIGNS SUPPLIES, CRIS	FACILITIES	-	-	-	-	-	-	-	-
15	4210	1	14210152	554010	14210152-554010	GRDS, LOTS/WALKS SUPPLIES, CRIS	FACILITIES	-	-	-	-	-	-	-	-
DAY ELEMENTARY				DAY ELEMENTARY				FACILITIES							
16	4210	1	14210162	524015	14210162-524015	GRDS, CNTR SVC, GENL, DAY	FACILITIES	-	-	-	-	2,421	-	-	1,435
16	4210	1	14210162	524016	14210162-524016	GRDS, CNTR SVC, LOTS/WALKS, DAY	FACILITIES	-	-	-	1,200	-	3,875	750	705
16	4210	1	14210162	524017	14210162-524017	GRDS, CNTR SVC, FENCING, DAY	FACILITIES	-	-	-	-	-	-	950	-
16	4210	1	14210162	529040	14210162-529040	GRDS, CNTR SVC, RUBBISH, DAY	FACILITIES	-	-	-	-	-	-	-	-
16	4210	1	14210162	546090	14210162-546090	GRDS,SUPP/GENL,DAY	FACILITIES	-	623	325	2,354	708	219	178	101
16	4210	1	14210162	541090	14210162-541090	GRDS, EQUIP FUEL, DAY	FACILITIES	-	-	-	-	-	-	-	-
16	4210	1	14210162	546050	14210162-546050	GRDS, TURF SUPPLIES, DAY	FACILITIES	-	-	-	-	-	-	-	-
16	4210	1	14210162	546060	14210162-546060	GRDS, SNOW REMOVAL SUPP, DAY	FACILITIES	-	-	-	-	-	-	-	-
16	4210	1	14210162	546070	14210162-546070	GRDS, SUPP/EQUIP, DAY	FACILITIES	-	-	-	-	-	-	-	-
16	4210	1	14210162	546130	14210162-546130	GRDS, FENCING SUPPLIES, DAY	FACILITIES	-	-	-	-	-	-	-	-
16	4210	1	14210162	552030	14210162-552030	GRDS, SIGNS SUPP, DAY	FACILITIES	-	-	-	-	-	-	-	-
16	4210	1	14210162	554010	14210162-554010	GRDS, LOTS/WALKS SUPPLIES, DAY	FACILITIES	-	-	-	-	-	-	-	-
BLANCHARD MIDDLE				BLANCHARD MIDDLE				FACILITIES							
21	4210	1	14210212	524015	14210212-524015	GRDS, CNTR SVC, GENL, BLAN	FACILITIES	-	15,261	5,810	168	-	1,090	-	1,945
21	4210	1	14210212	524016	14210212-524016	GRDS, CNTR SVC, LOTS/WALKS, BLAN	FACILITIES	-	-	-	-	209	1,500	610	4,501
21	4210	1	14210212	524017	14210212-524017	GRDS, CNTR SVC, FENCING, BLAN	FACILITIES	-	-	-	-	-	-	-	-
21	4210	1	14210212	529040	14210212-529040	GRDS, CNTR SVC, RUBBISH, BLAN	FACILITIES	-	-	-	-	-	-	-	-
21	4210	1	14210212	546090	14210212-546090	GRDS,SUPP/GENL,BLAN	FACILITIES	-	-	-	-	76	180	-	485
21	4210	1	14210212	541090	14210212-541090	GRDS, EQUIP FUEL, BLAN	FACILITIES	-	-	-	-	-	-	-	-
21	4210	1	14210212	546050	14210212-546050	GRDS, TURF SUPPLIES, BLAN	FACILITIES	-	-	-	-	-	-	-	-
21	4210	1	14210212	546060	14210212-546060	GRDS, SNOW REMOVAL SUPP, BLAN	FACILITIES	-	-	-	-	-	-	-	-
21	4210	1	14210212	546070	14210212-546070	GRDS, SUPP/EQUIP, BLAN	FACILITIES	-	-	260	-	-	-	-	-
21	4210	1	14210212	546130	14210212-546130	GRDS, FENCING SUPP, BLAN	FACILITIES	-	-	-	-	-	-	-	-
21	4210	1	14210212	552030	14210212-552030	GRDS, SIGNS SUPPLIES, BLAN	FACILITIES	-	-	-	-	-	-	-	-
21	4210	1	14210212	554010	14210212-554010	GRDS, LOTS/WALKS SUPP, BLAN	FACILITIES	-	-	-	-	-	-	-	-
STONY BROOK MIDDLE				STONY BROOK MIDDLE				FACILITIES							
22	4210	1	14210222	524015	14210222-524015	GRDS, CNTR SVC, GENL, STONY	FACILITIES	-	1,135	1,761	2,162	1,422	4,009	459	5,999
22	4210	1	14210222	524016	14210222-524016	GRDS, CNTR SVC, LOTS/WALKS, STONY	FACILITIES	-	-	-	2,025	-	5,850	1,936	16,232
22	4210	1	14210222	524017	14210222-524017	GRDS, CNTR SVC, FENCING, STONY	FACILITIES	-	-	-	-	-	-	-	-
22	4210	1	14210222	524018	14210222-524018	GRDS, CNTR SVC, TURF, STONY	FACILITIES	-	-	-	-	-	-	-	-
22	4210	1	14210222	529040	14210222-529040	GRDS, CNTR SVC, RUBBISH, STONY	FACILITIES	-	-	-	-	-	-	-	-
22	4210	1	14210222	546090	14210222-546090	GRDS,SUPP/GENL,STONY	FACILITIES	-	630	670	-	2,949	646	790	2,060
22	4210	1	14210222	541090	14210222-541090	GRDS, EQUIP FUEL, STONY	FACILITIES	-	-	-	-	-	-	-	-
22	4210	1	14210222	546050	14210222-546050	GRDS, TURF SUPPLIES, STONY	FACILITIES	-	-	-	-	-	-	-	-
22	4210	1	14210222	546060	14210222-546060	GRDS, SNOW REMOVAL, STONY	FACILITIES	-	-	-	-	-	-	-	-
22	4210	1	14210222	546070	14210222-546070	GRDS, SUPP/EQUIP, STONY	FACILITIES	-	-	-	-	-	-	244	-
22	4210	1	14210222	546130	14210222-546130	GRDS, FENCING SUPP, STONY	FACILITIES	-	-	-	-	-	-	-	-
22	4210	1	14210222	552030	14210222-552030	GRDS, SIGNS SUPP, STONY	FACILITIES	-	-	176	-	-	-	-	-
22	4210	1	14210222	554010	14210222-554010	GRDS, LOTS/WALKS SUPP, STONY	FACILITIES	-	-	-	-	502	-	-	-
ABBOT TREATMENT PLANT				ABBOT TREATMENT PLANT				FACILITIES							
26	4210	1	14210262	524015		GRDS, CNTR SVC, GENL, ABBOT TRTMT	FACILITIES	-	6,800	-	-	250	-	-	-
26	4210	1	14210262	546060		GRDS, SNOW REMOVAL, ABBOT TRTMT	FACILITIES	-	305	-	-	1,500	-	-	-
WESTFORD ACADEMY				WESTFORD ACADEMY				FACILITIES							
31	4210	1	14210312	524015	14210312-524015	GRDS, CNTR SVC, GENL, ACAD	FACILITIES	-	4,281	767	1,535	3,150	2,717	11,047	8,555
31	4210	1	14210312	524016	14210312-524016	GRDS, CNTR SVC, LOTS/WALKS, ACAD	FACILITIES	-	-	-	-	2,400	12,750	5,443	1,355
31	4210	1	14210312	524017	14210312-524017	GRDS, CNTR SVC, FENCING, ACAD	FACILITIES	-	-	7,281	350	3,525	1,000	2,425	750
31	4210	1	14210312	524018	14210312-524018	GRDS, CNTR SVC, TURF, ACAD	FACILITIES	-	-	-	-	-	-	-	-
31	4210	1	14210312	529040	14210312-529040	GRDS, CNTR SVC, RUBBISH, ACAD	FACILITIES	-	-	-	-	-	-	278	-
31	4210	1	14210312	546090	14210312-546090	GRDS,SUPP/GENL,ACAD	FACILITIES	-	1,470	-	-	2,543	2,445	4,207	2,735

NABNASSET ELEMENTARY				NABNASSET ELEMENTARY																
12	4220	1	14220122	524010	14220122-524010	BLDG,CTR SVC,GENL,NAB	FACILITIES	10,000	10,000	10,000	2,750.42	1,852	4,072	1,116	4,651	1,954	4,890	2,175		
12	4220	1	14220122	524100	14220122-524100	BLDG,CTR SVC,HVAC,NAB	FACILITIES	10,000	10,000	10,000	5,917.00		2,676	429	100	1,879	2,393	2,439		
12	4220	1	14220122	524101	14220122-524101	BLDG,CTR SVC,SEPTIC,NAB	FACILITIES				-				960					
12	4220	1	14220122	524102	14220122-524102	BLDG,CTR SVC,PLUMBING,NAB	FACILITIES				-									
12	4220	1	14220122	524103	14220122-524103	BLDG,CTR SVC,ELECTRICAL,NAB	FACILITIES				571.22				1,722					
12	4220	1	14220122	524113	14220122-524113	NGRID LIGHTING UPGRADES,NAB	FACILITIES				-									
12	4220	1	14220122	524104	14220122-524104	BLDG,CTR SVC,FLOORS,NAB	FACILITIES				-	3,350			658	22,548	1,055	49,649		
12	4220	1	14220122	524105	14220122-524105	BLDG,CTR SVC,DOORS,NAB	FACILITIES				-			1,219	4,093	5,605	1,085	1,348		
12	4220	1	14220122	524106	14220122-524106	BLDG,CTR SVC,WINDOWS,NAB	FACILITIES				-					1,531				
12	4220	1	14220122	524107	14220122-524107	BLDG,CTR SVC,PAINT,NAB	FACILITIES				-					2,700				
12	4220	1	14220122	524108	14220122-524108	BLDG,CTR SVC,ROOF,NAB	FACILITIES				-					1,500				
12	4220	1	14220122	524109	14220122-524109	BLDG,CTR SVC,PEST CONTROL,NAB	FACILITIES	4,500	4,500	4,500	1,350.00	2,192	2,941	4,425	2,700	1,221	500			
12	4220	1	14220122	524116	14220122-524116	BLDG,CTR SVC,INSPECTION SVCS,NAB	FACILITIES				-						514			
12	4220	1	14220122	529070	14220122-529070	BLDG,CTR SVC,HAZ MAT,NAB	FACILITIES				-									
12	4220	1	14220122	543010	14220122-543010	BLDG,SUPP,GENL,NAB	FACILITIES				268.79	4,491	2,063	6,781	2,734		1,009	2,340		
12	4220	1	14220122	543050	14220122-543050	BLDG,SUPP,PAINT,NAB	FACILITIES				-	165	175	882	590	409	508	491		
12	4220	1	14220122	543110	14220122-543110	BLDG,SUPP,ELECTRICAL,NAB	FACILITIES				129.54	620	130	141	614	162	1,360			
12	4220	1	14220122	543120	14220122-543120	BLDG,SUPP,PLUMBING,NAB	FACILITIES				-	58	4,511	9	20	33	3,623	162		
12	4220	1	14220122	543165	14220122-543165	BLDG,SUPP,HVAC,NAB	FACILITIES				-	3,728	5,638	2,135	908	908	389	3,461		
12	4220	1	14220122	543195	14220122-543195	BLDG,SUPP,SEPTIC,NAB	FACILITIES				-									
12	4220	1	14220122	543210	14220122-543210	BLDG,SUPP,DOORS,NAB	FACILITIES				-			204						
12	4220	1	14220122	543220	14220122-543220	BLDG,SUPP,ROOF,NAB	FACILITIES				-									
12	4220	1	14220122	543230	14220122-543230	BLDG,SUPP,FLOORS,NAB	FACILITIES				-		504							
12	4220	1	14220122	543250	14220122-543250	BLDG,SUPP,WINDOWS,NAB	FACILITIES				-									
12	4220	1	14220122	543270	14220122-543270	BLDG,SUPP,PEST CONTROL,NAB	FACILITIES				-			75				2,034		
12	4220	1	14220122	543280	14220122-543280	BLDG,SUPP,HAZ MAT,NAB	FACILITIES				-									
12	4220	1	14220122	578090	14220122-578090	BLDG,OTHER EXP,NAB	FACILITIES				-									
ROBINSON ELEMENTARY																				
13	4220	1	14220132	524010	14220132-524010	BLDG,CTR SVC,GENL,ROB	FACILITIES	10,000	10,000	10,000	10,451.68	5,990	6,085	1,407	1,605	745	3,204	225		
13	4220	1	14220132	524100	14220132-524100	BLDG,CTR SVC,HVAC,ROB	FACILITIES	10,000	10,000	10,000	1,004.00		4,631	1,838	5,719	895	2,151	5,009		
13	4220	1	14220132	524101	14220132-524101	BLDG,CTR SVC,SEPTIC,ROB	FACILITIES				-			2,474						
13	4220	1	14220132	524102	14220132-524102	BLDG,CTR SVC,PLUMB,ROB	FACILITIES				-	607			375	3,917				
13	4220	1	14220132	524103	14220132-524103	BLDG,CTR SVC,ELECTRICAL,ROB	FACILITIES				465.53			309				84		
13	4220	1	14220132	524113	14220132-524113	NGRID LIGHTING UPGRADES,ROB	FACILITIES				-									
13	4220	1	14220132	524104	14220132-524104	BLDG,CTR SVC,FLOORS,ROB	FACILITIES				-					14,151	29,341	820		
13	4220	1	14220132	524105	14220132-524105	BLDG,CTR SVC,DOORS,ROB	FACILITIES				-	229	29,450		925	380	5,446	2,678		
13	4220	1	14220132	524106	14220132-524106	BLDG,CTR SVC,WINDOWS,ROB	FACILITIES				-									
13	4220	1	14220132	524107	14220132-524107	BLDG,CTR SVC,PAINT,ROB	FACILITIES				-					2,900				
13	4220	1	14220132	524108	14220132-524108	BLDG,CTR SVC,ROOF,ROB	FACILITIES				-				2,499	2,500	5,350	1,500		
13	4220	1	14220132	524109	14220132-524109	BLDG,CTR SVC,PEST CONTROL,ROB	FACILITIES	4,500	4,500	4,500	1,535.00	2,567	4,619	4,164	350	350	948	509		
13	4220	1	14220132	524116	14220132-524116	BLDG,CTR SVC,INSPECTION SVCS,ROB	FACILITIES				-					250	995			
13	4220	1	14220132	529030	14220132-529030	BLDG,CTR SVC,SNOW REMOVAL,ROB	FACILITIES				-					4,000				
13	4220	1	14220132	529070	14220132-529070	BLDG,CTR SVC,HAZ MAT,ROB	FACILITIES				-	2,927								
13	4220	1	14220132	543010	14220132-543010	BLDG,SUPP,GENL,ROB	FACILITIES				-	4,978	6,278	10,328	1,603	1,870	320	858		
13	4220	1	14220132	543050	14220132-543050	BLDG,SUPP,PAINT,ROB	FACILITIES				-		360		246	746	593			
13	4220	1	14220132	543110	14220132-543110	BLDG,SUPP,ELECTRICAL,ROB	FACILITIES				458.90	174	1,113	(20,195)			2,490			
13	4220	1	14220132	543120	14220132-543120	BLDG,SUPP,PLUMBING,ROB	FACILITIES				-	831	561		904	1,942	655			
13	4220	1	14220132	543165	14220132-543165	BLDG,SUPP,HVAC,ROB	FACILITIES				-	868	26,916	10,447	1,765	1,651	461	823		
13	4220	1	14220132	543195	14220132-543195	BLDG,SUPP,SEPTIC,ROB	FACILITIES				-									
13	4220	1	14220132	543210	14220132-543210	BLDG,SUPP,DOORS,ROB	FACILITIES				-	30	45		2,193					
13	4220	1	14220132	543220	14220132-543220	BLDG,SUPP,ROOF,ROB	FACILITIES				-				3,750					
13	4220	1	14220132	543230	14220132-543230	BLDG,SUPP,FLOORS,ROB	FACILITIES				-									
13	4220	1	14220132	543250	14220132-543250	BLDG,SUPP,WINDOWS,ROB	FACILITIES				-									
13	4220	1	14220132	543270	14220132-543270	BLDG,SUPP,PEST CONTROL,ROB	FACILITIES				-									
13	4220	1	14220132	543280	14220132-543280	BLDG,SUPP,HAZ MAT,ROB	FACILITIES				-									
13	4220	1	14220132	578090	14220132-578090	BLDG,OTHER EXPENSES,ROB	FACILITIES				-	9,701	29,962	22,624						
ABBOTT ELEMENTARY																				
14	4220	1	14220142	524010	14220142-524010	BLDG,CTR SVC,GENL,ABBOT	FACILITIES	16,750	16,750	16,750	5,685.19	5,460	2,073	2,029	3,764	17,986	7,958	24,024		
14	4220	1	14220142	524100	14220142-524100	BLDG,CTR SVC,HVAC,ABBOT	FACILITIES	10,000	10,000	10,000	248.00	645		1,655	452	1,525	16,854	4,378		
14	4220	1	14220142	524101	14220142-524101	BLDG,CTR SVC,SEPTIC,ABBOT	FACILITIES				-				1,150					
14	4220	1	14220142	524102	14220142-524102	BLDG,CTR SVC,PLUMBING,ABBOT	FACILITIES				-		870	4,125	325	1,081				
14	4220	1	14220142	524103	14220142-524103	BLDG,CTR SVC,ELECTRICAL,ABBOT	FACILITIES				-	2,720	111	170	4,181	598		3,629		
14	4220	1	14220142	524113	14220142-524113	NGRID LIGHTING UPGRADES,ABBOT	FACILITIES				-									
14	4220	1	14220142	524104	14220142-524104	BLDG,CTR SVC,FLOORS,ABBOT	FACILITIES				-					10,445	4,109	14,906		
14	4220	1	14220142	524105	14220142-524105	BLDG,CTR SVC,DOORS,ABBOT	FACILITIES				-			1,118	3,621	1,237	262	6,558		
14	4220	1	14220142	524106	14220142-524106	BLDG,CTR SVC,WINDOWS,ABBOT	FACILITIES				-									
14	4220	1	14220142	524107	14220142-524107	BLDG,CTR SVC,PAINT,ABBOT	FACILITIES				-				6,255	12,785	16,440	12,750	2,150	
14	4220	1	14220142	524108	14220142-524108	BLDG,CTR SVC,ROOF,ABBOT	FACILITIES				-					6,800	7,600			

				14	4220	1	14220142	578090	14220142-578090	BLDG,OTHER EXPENSE,ABBOT	FACILITIES	-	-	50	220							
								CRISAFULLI ELEMENTARY														
15	4220	1	14220152	524010	14220152-524010				BLDG,CTR SVC,GENL,CRIS	FACILITIES	16,750	16,750	16,750	31,464.99	7,320	8,359	6,666	20,702	4,772	2,172	674	
15	4220	1	14220152	524100	14220152-524100				BLDG,CTR SVC,HVAC,CRIS	FACILITIES	10,000	10,000	10,000	31,621.58	20,304	5,635	12,545	6,812	12,198	32,452	20,660	
15	4220	1	14220152	524101	14220152-524101				BLDG,CTR SVC,SEPTIC,CRIS	FACILITIES	-	-	-	-	-	-	-	425	3,230	1,695	2,126	
15	4220	1	14220152	524102	14220152-524102				BLDG,CTR SVC,PLUMBING,CRIS	FACILITIES	-	-	-	-	-	-	2,790	-	-	-	225	
15	4220	1	14220152	524103	14220152-524103				BLDG,CTR SVC,ELECTRICAL,CRIS	FACILITIES	-	-	-	1,631.04	-	-	125	6,912	3,448	-	-	
15	4220	1	14220152	524113	14220152-524113				NGRID LIGHTING UPGRADES,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	667	
15	4220	1	14220152	524104	14220152-524104				BLDG,CTR SVC,FLOORS,CRIS	FACILITIES	-	-	-	1,693.00	3,233	1,299	29,078	7,574	15,487	1,249		
15	4220	1	14220152	524105	14220152-524105				BLDG,CTR SVC,DOORS,CRIS	FACILITIES	-	-	-	-	209	534	1,650	3,541	172	-	194	
15	4220	1	14220152	524106	14220152-524106				BLDG,CTR SVC,WINDOWS,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
15	4220	1	14220152	524107	14220152-524107				BLDG,CTR SVC,PAINT,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
15	4220	1	14220152	524108	14220152-524108				BLDG,CTR SVC,ROOF,CRIS	FACILITIES	-	-	-	-	-	-	3,321	-	-	-	1,153	200
15	4220	1	14220152	524109	14220152-524109				BLDG,CTR SVC,PEST CONTROL,CRIS	FACILITIES	4,500	4,500	4,500	1,350.00	2,123	5,050	5,290	-	199	-	-	
15	4220	1	14220152	524110	14220152-524110				BLDG,CTR SVC,S,ELEVATOR,CRIS	FACILITIES	-	-	-	6,715.00	3,872	2,404	2,167	3,254	8,010	2,263	3,528	
15	4220	1	14220152	524116	14220152-524116				BLDG,CTR SVC,INSPECTIONS,CRIS	FACILITIES	-	-	-	-	-	150	100	-	-	164	-	
15	4220	1	14220152	529030	14220152-529030				BLDG,CTR SVC,SNOW REMOVAL,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
15	4220	1	14220152	529070	14220152-529070				BLDG,CTR SVC,HAZ MAT,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
								BLDG, SUPP														
15	4220	1	14220152	543010	14220152-543010				BLDG, SUPP, GENL, CRIS	FACILITIES	-	-	-	1,067.25	119	2,287	4,497	2,679	3,390	1,842	6,894	
15	4220	1	14220152	543050	14220152-543050				BLDG, SUPP, PAINT, CRIS	FACILITIES	-	-	-	-	-	-	-	187	-	-	-	
15	4220	1	14220152	543110	14220152-543110				BLDG, SUPP, ELECTRICAL, CRIS	FACILITIES	-	-	-	2,054.61	2,914	2,166	1,056	228	-	2,043	128	
15	4220	1	14220152	543120	14220152-543120				BLDG, SUPP, PLUMBING, CRIS	FACILITIES	-	-	-	-	-	-	80	-	197	556	114	
15	4220	1	14220152	543165	14220152-543165				BLDG, SUPP, HVAC, CRIS	FACILITIES	-	-	-	2,056.13	6,947	3,440	2,951	318	3,124	9,112	2,509	
15	4220	1	14220152	543195	14220152-543195				BLDG, SUPP, SEPTIC, CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
15	4220	1	14220152	543210	14220152-543210				BLDG, SUPP, DOORS, CRIS	FACILITIES	-	-	-	-	5	483	609	-	-	-	-	
15	4220	1	14220152	543220	14220152-543220				BLDG, SUPP, ROOF, CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
15	4220	1	14220152	543230	14220152-543230				BLDG, SUPP, FLOORS, CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
15	4220	1	14220152	543250	14220152-543250				BLDG, SUPP, WINDOWS, CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
15	4220	1	14220152	543260	14220152-543260				BLDG, SUPP, ELEVATOR, CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
15	4220	1	14220152	543270	14220152-543270				BLDG, SUPP, PEST CONTROL, CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
15	4220	1	14220152	543280	14220152-543280				BLDG, SUPP, HAZ MAT, CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
15	4220	1	14220152	578090	14220152-578090				BLDG, OTHER EXPENSE, CRIS	FACILITIES	-	-	-	-	-	-	977	-	-	-	-	
								DAY ELEMENTARY														
16	4220	1	14220162	524010	14220162-524010				BLDG,CTR SVC,GENL,DAY	FACILITIES	16,750	16,750	16,750	8,275.24	2,064	500	4,949	15,124	6,819	13,505	9,978	
16	4220	1	14220162	524100	14220162-524100				BLDG,CTR SVC,HVAC,DAY	FACILITIES	10,000	10,000	10,000	5,201.00	11,292	4,944	10,573	11,477	1,185	2,403	974	
16	4220	1	14220162	524101	14220162-524101				BLDG,CTR SVC,SEPTIC,DAY	FACILITIES	-	-	-	-	-	-	-	-	378	2,541	375	
16	4220	1	14220162	524102	14220162-524102				BLDG,CTR SVC,PLUMBING,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
16	4220	1	14220162	524103	14220162-524103				BLDG,CTR SVC,ELECTRICAL,DAY	FACILITIES	-	-	-	1,447.53	-	-	450	5,572	1,450	-	-	
16	4220	1	14220162	524113	14220162-524113				NGRID LIGHTING UPGRADES,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-	332	
16	4220	1	14220162	524104	14220162-524104				BLDG,CTR SVC,FLOORS,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
16	4220	1	14220162	524105	14220162-524105				BLDG,CTR SVC,DOORS,DAY	FACILITIES	-	-	-	3,217.00	8,711	4,940	15,363	12,870	1,376	1,940		
16	4220	1	14220162	524106	14220162-524106				BLDG,CTR SVC,WINDOWS,DAY	FACILITIES	-	-	-	-	813	5,894	6,741	7,124	5,061	4,841		
16	4220	1	14220162	524107	14220162-524107				BLDG,CTR SVC,PAINT,DAY	FACILITIES	-	-	-	-	-	-	-	-	12,650	30,600	5,900	
16	4220	1	14220162	524108	14220162-524108				BLDG,CTR SVC,ROOF,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
16	4220	1	14220162	524109	14220162-524109				BLDG,CTR SVC,PEST CONTROL,DAY	FACILITIES	4,500	4,500	4,500	1,260.00	3,391	2,125	1,800	-	-	-	-	
16	4220	1	14220162	524110	14220162-524110				BLDG,CTR SVC,ELEVATOR,DAY	FACILITIES	7,098	7,098	7,098	170.00	885	260	5,679	14,233	5,010	1,173	12,041	
16	4220	1	14220162	524116	14220162-524116				BLDG,CTR SVC,INSPECTIONS,DAY	FACILITIES	-	-	-	-	-	-	-	850	1,150	3,640	-	
16	4220	1	14220162	529030	14220162-529030				BLDG,CTR SVC,SNOW REMOVAL,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
16	4220	1	14220162	529070	14220162-529070				BLDG,CTR SVC,HAZ MAT,DAY	FACILITIES	-	-	-	-	-	-	3,287	2,800	-	-	-	
								BLDG, SUPP														
16	4220	1	14220162	543010	14220162-543010				BLDG, SUPP, GENL, DAY	FACILITIES	-	-	-	145.52	1,014	2,691	1,597	5,138	7,538	3,780	2,258	
16	4220	1	14220162	543050	14220162-543050				BLDG, SUPP, PAINT, DAY	FACILITIES	-	-	-	-	-	253	365	302	1,080	338	4,512	
16	4220	1	14220162	543110	14220162-543110				BLDG, SUPP, ELECTRICAL, DAY	FACILITIES	-	-	-	3,357.94	796	1,164	508	1,259	1,620	1,086	-	
16	4220	1	14220162	543120	14220162-543120				BLDG, SUPP, PLUMBING, DAY	FACILITIES	-	-	-	-	1,410	1,136	5,283	762	440	363	1,148	
16	4220	1	14220162	543165	14220162-543165				BLDG, SUPP, HVAC, DAY	FACILITIES	-	-	-	-	3,044	15,276	8,586	3,140	3,379	1,904	1,371	
16	4220	1	14220162	543195	14220162-543195				BLDG, SUPP, SEPTIC, DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
16	4220	1	14220162	543210	14220162-543210				BLDG, SUPP, DOORS, DAY	FACILITIES	-	-	-	144.35	221	-	2,667	2,983	-	273	5,649	
16	4220	1	14220162	543220	14220162-543220				BLDG, SUPP, ROOF, DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
16	4220	1	14220162	543230	14220162-543230				BLDG, SUPP, FLOORS, DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
16	4220	1	14220162	543250	14220162-543250				BLDG, SUPP, WINDOWS, DAY	FACILITIES	-	-	-	-	6,108	-	-	-	-	-	-	
16	4220	1	14220162	543260	14220162-543260				BLDG, SUPP, ELEVATOR, DAY	FACILITIES	-	-	-	900.00	-	-	-	-	-	-	504	
16	4220	1	14220162	543270	14220162-543270				BLDG, SUPP, PEST CONTROL, DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-	-	
16	4220	1	14220162	543280	14220162-543280				BLDG, SUP													

39	4220	1	14220391	513135	14220391-513135	SNOW REMOVAL OT,SWIDE	SALARIES	20,500	20,500	20,500	14,420.39	31,404	22,608	9,388	14,389	14,251	24,445	5,910
						LESS: OFFSET TO WA PARKING FEE (SNOW REMOVAL)	SALARIES	(20,500)	(22,500)	(7,500)								
39	4220	1	14220392	517060	14220392-517060	MAINTENANCE LICENCES,SWIDE	FACILITIES				3,756.00	3,983	500	803	594	430	955	782
39	4220	1	14220392	517070	14220392-517070	MAINT CLOTHING ALLOW,SWIDE	FACILITIES	4,800	4,800	4,800	5,100.00	4,800	4,800	5,550	5,250	5,000	5,000	5,000
39	4220	1	14220392	524010	14220392-524010	BLDG,CTR SVC,GENL,SWIDE	FACILITIES	1,000	1,000	1,000	15,791.45	12,397	11,564	2,769	4,755	6,555	2,884	1,288
39	4220	1	14220392	524020	14220392-524020	BLDG,CTR SVC,VEHICLE MAINT,SWIDE	FACILITIES	10,000	10,000	10,000	17,662.26	14,657	16,172	12,447	12,438	7,687	17,026	7,677
39	4220	1	14220392	524100	14220392-524100	BLDG,CTR SVC,HVAC,SWIDE	FACILITIES	50,000	50,000	50,000	15,876.90				2,110	345		
						LESS: OFFSET TO WA PARKING FEE	SALARIES	(2,500)	(2,500)									
39	4220	1	14220392	524101	14220392-524101	BLDG,CTR SVC,SEPTIC,SWIDE	FACILITIES											
39	4220	1	14220392	524102	14220392-524102	BLDG,CTR SVC,PLUMBING,SWIDE	FACILITIES	20,000	20,000	20,000	39,024.10				929	75		
39	4220	1	14220392	524103	14220392-524103	BLDG,CTR SVC,ELECTRICAL,SWIDE	FACILITIES	15,000	15,000	15,000	11,171.06				375	24		
39	4220	1	14220392	524104	14220392-524104	BLDG,CTR SVC,FLOORS,SWIDE	FACILITIES	25,000	25,000	25,000	9,954.00						17,000	
39	4220	1	14220392			LESS: OFFSET TO SCHOOL CHOICE	FACILITIES	(14,000)	(14,000)	(14,000)								
39	4220	1	14220392	524105	14220392-524105	BLDG,CTR SVC,DOORS,SWIDE	FACILITIES											
39	4220	1	14220392	524106	14220392-524106	BLDG,CTR SVC,WINDOWS,SWIDE	FACILITIES											
39	4220	1	14220392	524107	14220392-524107	BLDG,CTR SVC,PAINT,SWIDE	FACILITIES										3,920	2,200
39	4220	1	14220392	524108	14220392-524108	BLDG,CTR SVC,ROOF,SWIDE	FACILITIES	25,000	25,000	25,000	98.56							
39	4220	1	14220392	524109	14220392-524109	BLDG,CTR SVC,PEST CONTROL,SWIDE	FACILITIES								3,150			
39	4220	1	14220392	524110	14220392-524110	BLDG,CTR SVC,ELEVATORS,SWIDE	FACILITIES											200
39	4220	1	14220392	529030	14220392-529030	BLDG,CTR SVC,SNOW REMOVAL,SWIDE	FACILITIES											820
39	4220	1	14220392	529070	14220392-529070	BLDG,CTR SVC,HAZ MAT,SWIDE	FACILITIES	6,000	6,000	6,000	19,107.90	7,609	2,114		2,970		150	230
39	4220	1	14220392	524111	14220392-524111	BLDG,CTR SVC,504 COMPLIANCE,SWIDE	FACILITIES						3,391			526		
39	4220	1	14220392	524116	14220392-524116	BLDG,MAINT,INSPECTION SVC,SWIDE	FACILITIES								2,000	500	1,000	2,240
39	4220	1	14220392	543010	14220392-543010	BLDG,SUPP,GENL,SWIDE	FACILITIES				13,209.34	10,147	15,873	10,454	20,549	19,901	38,502	23,119
39	4220	1	14220392	542010	14220392-542010	MAINT, OFFICE SUPPLIES	FACILITIES				107.83							
39	4220	1	14220392	542050	14220392-542050	SWIDE BLDG MAINT,COMP HARDWARE	FACILITIES										140	1,689
39	4220	1	14220392	542090	142200392-542090	MAINT, OTHER STAFF OFF SUPPLIES	FACILITIES					502	4,139				375	1,873
39	4220	1	14220392	543091	14220392-543091	BLDG,SUPP,504 COMPLIANCE,SWIDE	FACILITIES				721.13							
39	4220	1	14220392	541010	14220392-541010	BLDG,VEHICLES,FUEL,SWIDE	FACILITIES	25,000	25,000	25,000	21,270.73	28,424	18,448	23,516	25,672	24,590	21,982	19,241
39	4220	1	14220392	543050	14220392-543050	BLDG,SUPP,PAINT,SWIDE	FACILITIES				238.23							773
39	4220	1	14220392	543110	14220392-543110	BLDG,SUPP,ELECTRICAL,SWIDE	FACILITIES				5,662.40	1,957	9,491	1,643	4,031	1,926	3,460	8,570
39	4220	1	14220392	543120	14220392-543120	BLDG,SUPP,PLUMBING,SWIDE	FACILITIES				5,646.57	15,466	9,511	8,515	9,348	8,567	6,707	7,118
39	4220	1	14220392	543165	14220392-543165	BLDG,SUPP,HVAC,SWIDE	FACILITIES				891.83	947	(53,220)	5,874	3,924	5,798	9,753	5,393
39	4220	1	14220392	543195	14220392-543195	BLDG,SUPP,SEPTIC,SWIDE	FACILITIES											
39	4220	1	14220392	543210	14220392-543210	BLDG,SUPP,DOORS,SWIDE	FACILITIES				9,932.72			31	252			105
39	4220	1	14220392	543220	14220392-543220	BLDG,SUPP,ROOF,SWIDE	FACILITIES											
39	4220	1	14220392	543230	14220392-543230	BLDG,SUPP,FLOORS,SWIDE	FACILITIES				7,575.36			29,137	14,931			5,805
39	4220	1	14220392	543250	14220392-543250	BLDG,SUPP,WINDOWS,SWIDE	FACILITIES					379						
39	4220	1	14220392	543270	14220392-543270	BLDG,SUPP,PEST CNTRL,SWIDE	FACILITIES								201	438		120
39	4220	1	14220392	543280	14220392-543280	BLDG,SUPP,HAZ MAT,SWIDE	FACILITIES											
39	4220	1	14220392	548090	14220392-548090	BLDG,VEHICLES,OTHER,SWIDE	FACILITIES					3,939						
39	4220	1	14220392	578090	14220392-578090	BLDG,OTHER,SWIDE	FACILITIES					1,524	623	35	403	238	6,125	9,485
39	4220	1	14220392	571090	14220392-571090	BLDG,TRAVEL ALLOWANCE,DEPT HEAD-JEFF GOODWIN	FACILITIES	3,000	3,000	4,800	1,624.14	2,809	3,600	8,800	5,325	3,600	3,600	3,600
						LESS: TOWN OFFSET:	FACILITIES	(1,200)	(1,200)	(1,920)								
39	4220	1	14220392	571100	14220392-571100	FACILITIES COURSES/CONFERENCES	FACILITIES				1,498.39	2,580	612					
39	4220	1	14220392	578011.000	14220392-578011	SWIDE BLDG MAINT EXP COVID	FACILITIES				10,891.00	24,155	50,652					
	4220		TOTAL			4220 MAINTENANCE OF BUILDINGS		1,106,199	1,045,708	1,072,862	1,151,142.15	1,167,349	1,135,461	1,216,796	1,189,892	1,272,219	1,245,154	1,113,709
			4225 BUILDING SECURITY															
			MILLER ELEMENTARY															
11	4225	1	14225112	524112	14225112-524112	BLDG SEC,CTRSVC,FIRE/ALARM,MILLER	FACILITIES	3,000	3,000	3,000	3,151.58	9,118	8,446	4,752	6,688	4,910	7,034	2,946
11	4225	1	14225112	524114	14225112-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES										4,637	
11	4225	1	14225112	543170	14225112-543170	BLDG SEC,SUPP,FIRE/ALARM,MILLER	FACILITIES									3,600		1,200
			NABNASSET ELEMENTARY															
12	4225	1	14225122	524112	14225122-524112	BLDG SEC,CTRSVC,FIRE/ALARM,NAB	FACILITIES	2,000	2,000	2,000	858.05	2,464	8,970	1,746	1,482	2,701	3,566	1,571
12	4225	1	14225122	524114	14225122-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES								890		252	
12	4225	1	14225122	543170	14225122-543170	BLDG SEC,SUPP,FIRE/ALARM,NAB	FACILITIES									2,263	5,753	2,403
			ROBINSON ELEMENTARY															
13	4225	1	14225132	524112	14225132-524112	BLDG SEC,CTRSVC,FIRE/ALARM,ROB	FACILITIES	1,500	1,500	1,500	648.05	2,248	657	1,116	713	2,138	515	1,410
13	4225	1	14225132	524114	14225132-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES								1,800	55	5,471	
13	4225	1	14225132	543170	14225132-543170	BLDG SEC,SUPP,FIRE/ALARM,ROB	FACILITIES											1,939
			ABBOT ELEMENTARY															
14	4225	1	14225142	524112	14225142-524112	BLDG SEC,CTRSVC,FIRE/ALARM,ABBOT	FACILITIES	3,000	3,000	3,000	3,400.54	1,758	3,217	1,939	2,921	2,767	1,546	6,370
14	4225	1	14225142	524114	14225142-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES									4,335	530	5,501
14	4225	1	14225142	543170	14225142-543170	BLDG SEC,SUPP,FIRE/ALARM,ABBOT	FACILITIES								3,150	1,800	4,689	176
			CRISAFULLI ELEMENTARY															
15	4225	1	14225152	524112	14225152-524112	BLDG SEC,CTRSVC,FIRE/ALARM,CRIS	FACILITIES	5,000	5,000	5,000	4,385.38							

STONY BROOK MIDDLE										FACILITIES											
22	4225	1	14225222	524112	14225222-524112	BLDG SEC,CTRSVC,FIRE/ALRM,STONY	FACILITIES	5,000	5,000	5,000	3,054.70	8,968	6,675	8,156	8,388	5,659	11,261	5,484			
22	4225	1	14225222	524114	14225222-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES				-	1,368	749		2,384		1,800	6,620			
22	4225	1	14225222	543170	14225222-543170	BLDG SEC,SUPP,FIRE/ALARM,STONY	FACILITIES				-	71			120		112	290			
ABBOT WASTE TREATMENT PLANT										FACILITIES											
26	4225	1	14225262	524112	14225262-524112	BLDGSEC,CTR SVC,FIRE/ALRM,ABB TRTMT	FACILITIES	250	250	250	100.00	185	508	441	263	88	300				
26	4225	1	14225262	524114	14225262-524114	BLDG SEC, CONTR SVC,OTHER, ABB TRTMT	FACILITIES				-										
BLANCHARD WASTE TRTMT PLANT										FACILITIES											
27	4225	1	14225272	524112	14225272-524112	BLDG SEC, CNTR SVC, ALARM,BL TRTMT	FACILITIES				536.38	343	1,085	435	425	338	2,812	2,250			
STONY BROOK WASTE TRTMT PLANT										FACILITIES											
28	4225	1	14225282	524112	14225282-524112	BLDG SEC, CTR SVC, ALARM STONY TRTMT	FACILITIES				490.00	185	508	778	623	1,433	2,487	250			
ACADEMY WASTE TRTMT PLANT										FACILITIES											
29	4225	1	14225292	524112	14225292-524112	BLD SEC, CTR SVC, ALARM,WA TRTMT	FACILITIES				450.00	779	538	1,848	572	2,844	3,159	1,682			
29	4225	1	14225292	524114		BLD SEC, CTR SVC, OTHER,WA TRTMT	FACILITIES				-	500		1,420							
29	4225	1	14225292	543171		BLD SEC, SECURITY, SUPPLIES,OTHER, OTHER,WA TRTMT	FACILITIES				1,188.40		18								
WESTFORD ACADEMY										FACILITIES											
31	4225	1	14225312	524112	14225312-524112	BLDG SEC,CTRSVC,FIRE/ALRM,ACAD	FACILITIES	8,000	8,000	8,000	5,010.75	25,414	8,026	11,730	6,776	9,633	8,775	7,328			
31	4225	1	14225312	524114	14225312-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES				-						4,603	20,280			
31	4225	1	14225312	543170	14225312-543170	BLDG SEC,SUPP,FIRE/ALRM,ACAD	FACILITIES				-						498				
BEACON ST MAINTENANCE FACILITY										FACILITIES											
37	4225	1	14225372	524112	14225372-524112	BEACON, BLDG SEC, CT	FACILITIES				43.80	259	158		2,829	272	315				
37	4225	1	14225372	543170	14225372-543170	BLDG SEC,SUPP,FIRE/ALRM,BEACON ST	FACILITIES				-					146					
CENTRAL OFFICE/MILN										FACILITIES											
38	4225	1	14225382	524112	14225382-524112	BLDGSEC,CTR SVC,FIRE/ALRM,COFF	FACILITIES				703.90	2,446	264	6,860	992	2,329	2,489	1,084			
38	4225	1	14225382	524114	14225382-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES				-			772		575					
38	4225	1	14225382	543170	14225382-543170	BLDG SEC,SUPP,FIRE/ALRM,COFF	FACILITIES				-					370	930				
SYSTEMWIDE										FACILITIES											
39	4225	1	14225392	524112	14225392-524112	BLDGSEC,CTRSVC,SEC CAMERA MAINT&LICENSE	FACILITIES	10,000	10,000	10,000	9,575.83	72,071	68,605	76,308	62,134	61,805	53,961	122			
39	4225	1	14225392	524114	14225392-524114	BLDG SEC, CONTR SVC, OTHER	FACILITIES	65,000	65,000	65,000	62,736.66						1,030				
39	4225	1	14225392	543170	14225392-543170	BLDG SEC,SUPP,FIRE/ALRM,SWIDE	FACILITIES				-					1,296	-	496			
4225	TOTAL				4225 BUILDING SECURITY				107,750	107,750	107,750	103,729.12	143,346	114,661	134,290	128,363	137,722	166,650	100,076		
4230 MAINTENANCE OF EQUIPMENT										FACILITIES											
MILLER ELEMENTARY										MILLER ELEMENTARY											
11	4230	1	14230112	524040	14230112-524040	EQ MAINT,CTRSVC,OFFICE EQ,MILLER	FACILITIES				-			582	182	-					
11	4230	1	14230112	524030	14230112-524030	EQ MAINT,CTR SVC,GENL,MILLER	FACILITIES				-	571	-		-	-					
11	4230	1	14230112	524031	14230112-524031	EQ MAINT,CTR SVC,GRDS EQ,MILLER	FACILITIES				-		81		-	-					
11	4230	1	14230112	524032	14230112-524032	EQ MAINT,CTRSVC,CUST EQ,MILLER	FACILITIES				-	3,468	683	491	1,584	920	870	1,057			
11	4230	1	14230112	524120	14230112-524120	EQ MAINT,CTRSVC,MUSIC EQ,MILLER	FACILITIES				-	-	-	-	-	-					
11	4230	1	14230112	524121	14230112-524121	EQ MAINT,CTRSVC,PE EQ,MILLER	FACILITIES				-	-	-	-	-	-					
11	4230	1	14230112	524122	14230112-524122	EQ MAINT,CTRSVC,AV EQ,MILLER	FACILITIES				-	-	-	-	-	339	300				
11	4230	1	14230112	524129	14230112-524129	EQ MAINT,CTRSVC,LIBR EQ,MILLER	FACILITIES				-	-	-	-	-	-					
11	4230	1	14230112	524131	14230112-524131	EQ MAINT,CTRSVC,KITCHEN EQ,MILLER	FACILITIES				-	-	-	-	-	-					
11	4230	1	14230112	543020	14230112-543020	EQ MAINT,SUPP,GRDS EQ,MILLER	FACILITIES				-	-	-	-	-	-					
11	4230	1	14230112	543040	14230112-543040	EQ MAINT,SUPP,GENL EQ,MILLER	FACILITIES				-	-	-	-	-	-					
11	4230	1	14230112	543060	14230112-543060	EQ MAINT,SUPP,CUSTOD EQ,MILLER	FACILITIES				-	12,319	526	1,424	1,338	485	268				
11	4230	1	14230112	543301	14230112-543301	EQ MAINT,SUPP,MUSIC EQ,MILLER	FACILITIES				-	-	-	-	-	-					
11	4230	1	14230112	543302	14230112-543302	EQ MAINT,SUPP,PE EQ,MILLER	FACILITIES				-	-	-	-	-	-					
11	4230	1	14230112	543303	14230112-543303	EQ MAINT,SUPP,AV EQ,MILLER	FACILITIES				-	-	-	-	-	-					
NABNASSET ELEMENTARY										NABNASSET- ELEM											
12	4230	1	14230122	524040	14230122-524040	EQ MAINT,CTRSVC,OFFICE EQ,NAB	FACILITIES				-	482	-		923	-					
12	4230	1	14230122	524030	14230122-524030	EQ MAINT,CTRSVC,GENL EQ,NAB	FACILITIES				-	-	-	-	-	-					
12	4230	1	14230122	524031	14230122-524031	EQ MAINT,CTRSVC,GRDS EQ,NAB	FACILITIES				-	-	-	-	-	-					
12	4230	1	14230122	524032	14230122-524032	EQ MAINT,CTRSVC,CUST EQ,NAB	FACILITIES				-	300	1,095	3,381	438	2,516	500	936			
12	4230	1	14230122	524120	14230122-524120	EQ MAINT,CTRSVC,MUSIC EQ,NAB	FACILITIES				-	-	-	-	-	-					
12	4230	1	14230122	524121	14230122-524121	EQ MAINT,CTRSVC,PE EQ,NAB	FACILITIES				-	-	-	-	-	-					
12	4230	1	14230122	524122	14230122-524122	EQ MAINT,CTRSVC,AV EQ,NAB	FACILITIES				-	-	-	-	-	-					
12	4230	1	14230122	524129	14230122-524129	EQ MAINT,CTRSVC,LIBR EQ,NAB	FACILITIES				-	-	-	-	-	-					
12	4230	1	14230122	524131	14230122-524131	EQ MAINT,CTRSVC,KITCHEN EQ,NAB	FACILITIES				-	-	-	-	-	-					
12	4230	1	14230122	543020	14230122-543020	EQ MAINT,SUPP,GRDS EQ,NAB	FACILITIES				-	-	-	-	173	-					
12	4230	1	14230122	543040	14230122-543040	EQ MAINT,SUPP,GENL EQ,NAB	FACILITIES				-	-	-	-	-	-					
12	4230	1	14230122	543060	14230122-543060	EQ MAINT,SUPP,CUSTOD EQ,NAB	FACILITIES				-	156	1,216	230	933	427	297	52			
12	4230	1	14230122	543301	14230122-543301	EQ MAINT,SUPP,MUSIC EQ,NAB	FACILITIES				-	-	-	-	-	-					
12	4230	1	14230122	543302	14230122-543302	EQ MAINT,SUPP,PE EQ,NAB	FACILITIES				-	-	-	-	-	-					
12	4230	1	14230122	543303	14230122-543303	EQ MAINT,SUPP,AV EQ,NAB	FACILITIES				-	-	-	-	-	-					
ROBINSON ELEMENTARY										ROBINSON ELEMENTARY											
13	4230	1	14230132	524040	14230132-524040	EQ MAINT,CTRSVC,OFFICE EQ,ROB	FACILITIES				-		2,124	-	-	-					
13	4230	1	14230132	524030	14230132-524030	EQ MAINT,CTRSVC,GENL EQ,ROB	FACILITIES				-	-	-	-	-	-					

13	4230	1	14230132	524031	14230132-524031	EQ MAINT,CTRSVC,GRDS EQ,ROB	FACILITIES	-	-	-	-	-	250	-	-	-	-
13	4230	1	14230132	524032	14230132-524032	EQ MAINT,CTRSVC,CUST EQ,ROB	FACILITIES	-	-	888	1,482	503	-	-	-	-	212
13	4230	1	14230132	524120	14230132-524120	EQ MAINT,CTR SVC,MUSIC EQ,ROB	FACILITIES	-	-	-	-	-	-	-	-	-	-
13	4230	1	14230132	524121	14230132-524121	EQ MAINT,CTR SVC,PE EQ,ROB	FACILITIES	-	-	-	-	-	-	-	-	-	-
13	4230	1	14230132	524122	14230132-524122	EQ MAINT,CTR SVC,AV EQ,ROB	FACILITIES	-	-	-	-	-	-	-	-	-	-
13	4230	1	14230132	524129	14230132-524129	EQ MAINT,CTR SVC,LIBR EQ,ROB	FACILITIES	-	-	-	-	-	-	-	-	-	-
13	4230	1	14230132	524131	14230132-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ROB	FACILITIES	-	-	-	-	74	-	-	-	-	-
13	4230	1	14230132	543020	14230132-543020	EQ MAINT,SUPP,GRDS EQ,ROB	FACILITIES	-	-	-	-	-	-	-	-	-	-
13	4230	1	14230132	543040	14230132-543040	EQ MAINT,SUPP,GENL EQ,ROB	FACILITIES	-	-	-	-	-	-	-	-	-	-
13	4230	1	14230132	543060	14230132-543060	EQ MAINT,SUPP,CUSTOD EQ,ROB	FACILITIES	-	-	1,132	16	(289)	-	-	-	-	179
13	4230	1	14230132	543301	14230132-543301	EQ MAINT,SUPP,MUSIC EQ,ROB	FACILITIES	-	-	-	-	-	-	-	-	-	-
13	4230	1	14230132	543302	14230132-543302	EQ MAINT,SUPP,PE EQ,ROB	FACILITIES	-	-	-	-	-	-	-	-	-	-
13	4230	1	14230132	543303	14230132-543303	EQ MAINT,SUPP,AV EQ,ROB	FACILITIES	-	-	-	-	-	-	-	-	-	-
ABBOT ELEMENTARY																	
14	4230	1	14230142	524040	14230142-524040	EQ MAINT,CTRSVC,OFFICE EQ,ABBOT	FACILITIES	-	-	-	-	771	-	-	-	-	-
14	4230	1	14230142	524030	14230142-524030	EQ MAINT,CTRSVC,GENL EQ,ABBOT	FACILITIES	-	-	-	-	-	-	-	-	-	-
14	4230	1	14230142	524031	14230142-524031	EQ MAINT,CTRSVC,GRDS EQ,ABBOT	FACILITIES	-	-	-	150	-	-	-	-	-	-
14	4230	1	14230142	524032	14230142-524032	EQ MAINT,CTRSVC,CUST EQ,ABBOT	FACILITIES	-	-	2,893	476	983	47	3,845	-	-	-
14	4230	1	14230142	524120	14230142-524120	EQ MAINT,CTRSVC,MUSIC EQ,ABBOT	FACILITIES	-	-	-	-	-	-	-	-	-	-
14	4230	1	14230142	524121	14230142-524121	EQ MAINT,CTRSVC,PE EQ,ABBOT	FACILITIES	-	-	-	-	-	-	-	-	-	-
14	4230	1	14230142	524122	14230142-524122	EQ MAINT,CTRSVC,AV EQ,ABBOT	FACILITIES	-	-	-	-	-	-	-	-	-	-
14	4230	1	14230142	524129	14230142-524129	EQ MAINT,CTRSVC,LIBR EQ,ABBOT	FACILITIES	-	-	-	-	-	-	-	-	-	-
14	4230	1	14230142	524131	14230142-524131	EQ MAINT,CTRSVC,KITCHEN EQ,ABBOT	FACILITIES	-	-	-	-	-	-	-	-	-	-
14	4230	1	14230142	543020	14230142-543020	EQ MAINT,SUPP,GRDS EQ,ABBOT	FACILITIES	-	-	-	-	328	-	-	-	-	39
14	4230	1	14230142	543040	14230142-543040	EQ MAINT,SUPP,GENL EQ,ABBOT	FACILITIES	-	-	244	-	-	-	-	-	-	-
14	4230	1	14230142	543060	14230142-543060	EQ MAINT,SUPP,CUSTOD EQ,ABBOT	FACILITIES	-	-	1,245	697	-	407	-	-	-	611
14	4230	1	14230142	543301	14230142-543301	EQ MAINT,SUPP,MUSIC EQ,ABBOT	FACILITIES	-	-	-	-	-	-	-	-	-	-
14	4230	1	14230142	543302	14230142-543302	EQ MAINT,SUPP,PE EQ,ABBOT	FACILITIES	-	-	-	-	-	-	-	-	-	-
14	4230	1	14230142	543303	14230142-543303	EQ MAINT,SUPP,AV EQ,ABBOT	FACILITIES	-	-	-	-	-	-	-	-	-	-
14	4230	1	14230142	543309	14230142-543309	EQ MAINT,SUPP,ART,ABBOT	FACILITIES	-	-	-	-	-	-	-	-	-	-
CRISAFULLI ELEMENTARY																	
15	4230	1	14230152	524040	14230152-524040	EQ MAINT,CTRSVC,OFFICE EQ,CRIS	FACILITIES	-	-	-	849	1,115	-	-	-	-	-
15	4230	1	14230152	524030	14230152-524030	EQ MAINT,CTRSVC,GENL EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
15	4230	1	14230152	524031	14230152-524031	EQ MAINT,CTRSVC,GRDS EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
15	4230	1	14230152	524032	14230152-524032	EQ MAINT,CTRSVC,CUST EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
15	4230	1	14230152	524120	14230152-524120	EQ MAINT,CTRSVC,MUSIC EQ,CRIS	FACILITIES	-	-	2,021	405	660	-	682	-	-	-
15	4230	1	14230152	524121	14230152-524121	EQ MAINT,CTRSVC,PE EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
15	4230	1	14230152	524122	14230152-524122	EQ MAINT,CTRSVC,AV EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
15	4230	1	14230152	524129	14230152-524129	EQ MAINT,CTRSVC,LIBR EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
15	4230	1	14230152	524131	14230152-524131	EQ MAINT,CTRSVC,KITCH EQ,CRIS	FACILITIES	-	-	-	-	-	-	89	-	-	-
15	4230	1	14230152	543020	14230152-543020	EQ MAINT,SUPP,GRDS EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
15	4230	1	14230152	543040	14230152-543040	EQ MAINT,SUPP,GENL EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
15	4230	1	14230152	543060	14230152-543060	EQ MAINT,SUPP,CUST EQ,CRIS	FACILITIES	-	-	72	255	463	493	298	-	-	242
15	4230	1	14230152	543301	14230152-543301	EQ MAINT,SUPP,MUSIC EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
15	4230	1	14230152	543302	14230152-543302	EQ MAINT,SUPP,PE EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
15	4230	1	14230152	543303	14230152-543303	EQ MAINT,SUPP,AV EQ,CRIS	FACILITIES	-	-	-	-	-	-	-	-	-	-
DAY ELEMENTARY																	
16	4230	1	14230162	524040	14230162-524040	EQ MAINT,CTRSVC,OFFICE EQ,DAY	FACILITIES	-	-	1,722	646	-	-	-	-	-	-
16	4230	1	14230162	524030	14230162-524030	EQ MAINT,CTRSVC,GENL EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
16	4230	1	14230162	524031	14230162-524031	EQ MAINT,CTRSVC,GRDS EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
16	4230	1	14230162	524032	14230162-524032	EQ MAINT,CTRSVC,CUST EQ,DAY	FACILITIES	-	-	-	-	-	-	599	-	-	800
16	4230	1	14230162	524120	14230162-524120	EQ MAINT,CTRSVC,MUSIC EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
16	4230	1	14230162	524121	14230162-524121	EQ MAINT,CTRSVC,PE EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
16	4230	1	14230162	524122	14230162-524122	EQ MAINT,CTRSVC,AV EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	304
16	4230	1	14230162	524128	14230162-524128	EQ MAINT,CTRSVC,ART,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
16	4230	1	14230162	524129	14230162-524129	EQ MAINT,CTRSVC,LIBR EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
16	4230	1	14230162	524131	14230162-524131	EQ MAINT,CTRSVC,KITCHEN EQ,DAY	FACILITIES	-	-	-	-	458	370	-	-	-	-
16	4230	1	14230162	543020	14230162-543020	EQ MAINT,SUPP,GRDS EQ,DAY	FACILITIES	-	-	-	-	-	-	572	-	-	-
16	4230	1	14230162	543040	14230162-543040	EQ MAINT,SUPP,GENL EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
16	4230	1	14230162	543060	14230162-543060	EQ MAINT,SUPP,CUST EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
16	4230	1	14230162	543301	14230162-543301	EQ MAINT,SUPP,MUSIC EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
16	4230	1	14230162	543302	14230162-543302	EQ MAINT,SUPP,PE EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
16	4230	1	14230162	543303	14230162-543303	EQ MAINT,SUPP,AV EQ,DAY	FACILITIES	-	-	-	-	-	-	-	-	-	-
BLANCHARD MIDDLE																	
21	4230	1	14230212	524040	14230212-524040	EQ MAINT,CTRSVC,OFFICE EQ,BLAN	FACILITIES	-	-	-	766	284	-	-	-	-	-
21	4230	1	14230212	524030	14230212-524030	EQ MAINT,CTRSVC,GENL EQ,BLAN	FACILITIES	-	-	-	-	-	-	-	-	-	-
21	4230	1	14230212	524031	14230212-524031	EQ MAINT,CTRSVC,GRDS EQ,BLAN	FACILITIES	-	-	-	-	-	-	210	-	-	-
21	4230	1	14230212	524032	14230212-524032	EQ MAINT,CTRSVC,CUST EQ,BLAN	FACILITIES	-	-	2,565	587	2,579	938	2,317	2,540	357	-
21	4230	1	14230212	524120	14230212-524120	EQ MAINT,CTRSVC,MUSIC EQ,BLAN	FACILITIES	-	-	-	-	-	-	-	-	2,116	-
21	4230	1	14230212	524121	14230212-524121	EQ MAINT,CTRSVC,PE EQ,BLAN	FACILITIES	-	-	-	-	-	520	-	-	-	-
21	4230	1	14230212	524122	14230212-524122	EQ MAINT,CTRSVC,AV EQ,BLAN	FACILITIES	-	-	-	-	549	-	591	-	-	-
21	4230	1	14230212	524123	14230212-524123	EQ MAINT,CTRSVC,SCIENCE EQ,BLAN	FACILITIES	-	-	-	-	-	-	-	-	-	900
21	4230	1	14230212	524124	14230212-524124	EQ MAINT,CTRSVC,FORLANG EQ,BLAN	FACILITIES	-	-	-	-	-	-	-	-	-	-
21	4230	1	14230212	524125	14230212-524125	EQ MAINT,CTRSVC,CONSSCI EQ,BLAN	FACILITIES	-	-	-	-	-	-	-	-	-	-
21	4230	1	14230212	524126	14230212-524126	EQ MAINT,CTRSVC,ENGINEERING EQ,BLAN	FACILITIES	-	-	-	-	-	-	-	-	-	-
21	4230	1	14230212	524129	14230212-524129	EQ MAINT,CTRSVC,LIBR EQ,BLAN	FACILITIES	-	-	-	-	-	-	-	-	-	-
21	4230	1	14230212	524131	14230212-524131	EQ MAINT,CTRSVC,KITCHEN EQ,BLAN	FACILITIES	-	-	-	-	-	-	-	-	-	213
21	4230	1	14230212	543020	14230212-543020	EQ MAINT,SUPP,GRDS EQ,BLAN	FACILITIES	-	-	-	-	-	-	118	-	-	55
21	4230	1	14230212	543040	14230212-543040	EQ MAINT,SUPP,GENL EQ,BLAN	FACILITIES	-	-	-	-	11	-	-	-	-	-
21	4230	1	14230212	543060	14230212-543060	EQ MAINT,SUPP,CUST EQ,BLAN	FACILITIES	-	-	222.63	12,927	269	2,785	-	-	-	198

