

**Westford Public Schools
General Fund Appropriation (Excluding**

Fiscal Year	% Increase	Wastewater Treatment Plant Operations)	% Increase
FY07	4.2%	\$39,293,169	4.2%
FY08	4.9%	\$41,224,317	4.9%
FY09	3.4%	\$42,621,355	3.4%
FY10	2.3%	\$43,604,360	2.3%
FY11	3.2%	\$45,000,337	3.2%
FY12	2.5%	\$46,128,921	2.5%
FY13	2.8%	\$47,438,283	2.8%
FY14	3.5%	\$49,098,566	3.5%
FY15	4.6%	\$51,355,160	4.6%
FY16	3.9%	\$53,361,373	3.9%
FY17	2.5%	\$54,695,407	2.5%
FY18	3.4%	\$56,550,110	3.4%
FY19	2.6%	\$57,997,394	2.6%
FY20 Town Mgr	2.5%	\$59,447,329	2.5%

PY budgets have been adjusted to remove WWTP for comparison purposes

including \$540,000 for override

including \$530,000 for override

including \$530,000 for override

