

Westford Public Schools
Student and Staff Population

	Students		Staff (general fund)		Staff		
	Total Students	Special Education Students	Professional Teaching Staff (general fund)	Teacher Assistants/Interventionists/ Nurses/Maintenance/ Leadership/Admins/Van Drivers/Other	WPS FTEs (general fund)	WPS FTEs (other funding)*	Total WPS FTEs (all funds)
FY10	5,288	537	411.80	218.90	630.70	96.20	726.90
FY11	5,306	566	411.45	217.75	629.20	113.20	742.40
FY12	5,307	575	411.75	218.75	630.50	110.70	741.20
FY13**	5,283	605	419.85	252.45	672.30	85.80	758.10
FY14	5,221	619	419.76	259.54	679.30	87.30	766.60
FY15	5,173	638	417.85	259.25	677.10	93.30	770.40
FY16	5,182	642	417.15	262.75	679.90	97.50	777.40
FY17	5,131	701	418.35	268.65	687.00	94.50	781.50
FY18	5,093	727	422.35	273.65	696.00	96.00	792.00
FY19	5,095	756	421.75	276.65	698.40	93.20	791.60
FY20***	5,113	tbd	423.15	285.75	708.90	93.20	802.10

* FTEs not included in the General Fund budget include:
cafeteria workers, grant salaries , kindergarten, preschool, facility use, and school choice offsets

** End of Ed Jobs/Stimulus Funding (25.1 Special Education TA's & teachers moved to budget)

*** FY20 WPS FTEs represent the FY20 Superintendent's Budget recommendations